

The Kirwan Plan / Blueprint For Maryland - Fully Phased-In County Costs In Context

	Staff project where county funding would be going, based on recent trends			Phased-in Kirwan program compared to that forecast, based on recent trends			MACo uses best data available to project State-mandated funding under current law				Phased-in Kirwan program compared to state mandated funding		
	FY2020 Funding	DLS Projected FY2030 Funding	Implied Growth	DLS-Projected FY30 Mandate	Funding over trend required	Implied Growth	FY2020 Funding	FTE %Δ	Escalator Effect	FY30 Mandated	DLS-Projected FY30 Mandate	Funding over current mandated	Implied Growth
Allegany	30.7	38.3	25%	37.7	-	0%	30.7	-1.5%	16%	35.1	37.7	2.6	7%
Anne Arundel	733.3	895.6	22%	994.4	98.8	11%	733.3	7.4%		787.6	994.4	206.8	26%
Baltimore City	280.5	331.8	18%	661.2	329.4	99%	280.5	-4.6%	22%	325.6	661.2	335.6	103%
Baltimore	851.6	993.0	17%	1081.4	88.4	9%	851.6	5.2%		895.9	1081.4	185.5	21%
Calvert	130.6	167.8	28%	113.7	-	0%	130.6	-1.6%	0%	128.5	113.7	-	0%
Caroline	15.2	18.5	22%	23.7	5.2	28%	15.2	-3.7%		14.6	23.7	9.1	62%
Carroll	197.3	246.4	25%	201.7	-	0%	197.3	-4.9%		187.6	201.7	14.1	7%
Cecil	84.9	102.9	21%	116.9	14.0	14%	84.9	-0.6%		84.4	116.9	32.5	39%
Charles	191.6	254.7	33%	196.2	-	0%	191.6	6.0%		203.1	196.2	-	0%
Dorchester	20.1	26.1	30%	26.9	0.8	3%	20.1	10.1%	10%	24.4	26.9	2.5	10%
Frederick	283.5	343.9	21%	350.2	6.3	2%	283.5	3.8%		294.3	350.2	55.9	19%
Garrett	27.7	38.9	40%	40.2	1.3	3%	27.7	1.6%	14%	32.1	40.2	8.1	25%
Harford	256.5	302.2	18%	311.4	9.2	3%	256.5	-2.1%		251.1	311.4	60.3	24%
Howard	607.2	787.1	30%	557.7	-	0%	607.2	14.5%		695.2	557.7	-	0%
Kent	18.0	21.1	17%	29.7	8.6	41%	18.0	-2.4%	15%	20.2	29.7	9.5	47%
Mongtomery	1,726.8	1,945.5	13%	2208.2	262.7	14%	1,726.8	4.7%		1,808.0	2208.2	400.2	22%
Prince George's	786.5	952.7	21%	1313.6	360.9	38%	786.5	6.5%		837.6	1313.6	476.0	57%
Queen Anne's	59.5	77.6	30%	76	-	0%	59.5	2.3%	16%	70.4	76	5.6	8%
St. Mary's	106.2	138.2	30%	126.9	-	0%	106.2	7.2%		113.8	126.9	13.1	11%
Somerset	10.1	12.9	28%	12	-	0%	10.1	3.0%	16%	12.0	12	-	0%
Talbot	42.5	53.7	26%	75.2	21.5	40%	42.5	1.9%	11%	48.3	75.2	26.9	56%
Washington	100.5	130.8	30%	136.7	5.9	5%	100.5	1.7%	13%	115.5	136.7	21.2	18%
Wicomico	46.2	58.1	26%	67.5	9.4	16%	46.2	2.5%	15%	54.5	67.5	13.0	24%
Worcester	91.0	113.7	25%	119.1	5.4	5%	91.0	2.3%	13%	105.6	119.1	13.5	13%
Total County Funding	6,698.0	8,051.5	20%	8,878.2	1,227.8	15%	6,698.0			7,145.6	8,878.2	1,891.9	26%

Funding data, Kirwan cost projections, and escalator effects all drawn from DLS material presented to Funding Work Group. FTE projections shown are from MDP, for FY2017-2027, interpolated to apply to the 2020-2030 period.

Table and calculations assembled by MACo.