

Comparison in Required Local Education Appropriation and Local Revenue Growth
Average Annual Change Over 9-Year Period
Fiscal 2025-2034

County	Minimum Required		Difference	Property Tax Base	Income Tax Base
	Local Education Appropriation	Local Tax Base			
Allegany	0.4%	4.4%	-4.0%	4.8%	3.8%
Anne Arundel	2.4%	4.8%	-2.4%	5.2%	4.1%
Baltimore City	2.6%	4.4%	-1.7%	4.9%	3.5%
Baltimore	1.6%	4.0%	-2.5%	4.8%	2.8%
Calvert	0.1%	1.7%	-1.6%	0.7%	3.9%
Caroline	5.2%	5.4%	-0.2%	5.5%	5.2%
Carroll	0.1%	4.9%	-4.8%	5.3%	4.3%
Cecil	4.6%	5.0%	-0.4%	5.0%	4.9%
Charles	1.3%	5.4%	-4.1%	5.9%	4.4%
Dorchester	4.8%	5.2%	-0.4%	5.5%	4.8%
Frederick	2.1%	6.2%	-4.1%	6.5%	5.8%
Garrett	7.4%	7.0%	0.5%	7.7%	4.5%
Harford	1.4%	4.8%	-3.4%	5.1%	4.5%
Howard	0.0%	4.8%	-4.8%	5.4%	3.8%
Kent	5.4%	4.5%	0.9%	4.8%	3.8%
Montgomery	0.8%	4.3%	-3.4%	5.0%	3.2%
Prince George's	3.7%	5.1%	-1.4%	5.5%	4.3%
Queen Anne's	3.4%	6.0%	-2.6%	6.0%	5.9%
St. Mary's	2.3%	5.1%	-2.8%	5.4%	4.5%
Somerset	6.2%	6.2%	0.0%	6.7%	5.3%
Talbot	5.7%	4.7%	1.0%	5.1%	3.9%
Washington	5.6%	5.5%	0.1%	6.1%	4.6%
Wicomico	5.3%	5.4%	-0.1%	5.8%	4.8%
Worcester	2.8%	6.7%	-3.9%	6.9%	5.8%
Total	1.9%	4.7%	-2.9%	5.2%	3.9%

Source: Department of Legislative Services

Comparison in Required Local Education Appropriation and Local Revenue Growth
Average Annual Change Over 9-Year Period
Fiscal 2025-2034

County	Expected Amount		Difference	Property Tax Base	Income Tax Base
	Local Education Appropriation	Local Tax Base			
Allegany	1.9%	4.4%	-2.4%	4.8%	3.8%
Anne Arundel	2.4%	4.8%	-2.4%	5.2%	4.1%
Baltimore City	2.9%	4.4%	-1.5%	4.9%	3.5%
Baltimore	2.8%	4.0%	-1.2%	4.8%	2.8%
Calvert	3.6%	1.7%	1.9%	0.7%	3.9%
Caroline	5.2%	5.4%	-0.2%	5.5%	5.2%
Carroll	2.7%	4.9%	-2.2%	5.3%	4.3%
Cecil	4.6%	5.0%	-0.4%	5.0%	4.9%
Charles	2.5%	5.4%	-2.9%	5.9%	4.4%
Dorchester	4.8%	5.2%	-0.4%	5.5%	4.8%
Frederick	2.1%	6.2%	-4.1%	6.5%	5.8%
Garrett	7.4%	7.0%	0.5%	7.7%	4.5%
Harford	2.4%	4.8%	-2.4%	5.1%	4.5%
Howard	2.2%	4.8%	-2.6%	5.4%	3.8%
Kent	5.4%	4.5%	0.9%	4.8%	3.8%
Montgomery	1.7%	4.3%	-2.6%	5.0%	3.2%
Prince George's	3.7%	5.1%	-1.4%	5.5%	4.3%
Queen Anne's	3.7%	6.0%	-2.2%	6.0%	5.9%
St. Mary's	3.6%	5.1%	-1.5%	5.4%	4.5%
Somerset	6.2%	6.2%	0.0%	6.7%	5.3%
Talbot	5.7%	4.7%	1.0%	5.1%	3.9%
Washington	5.6%	5.5%	0.1%	6.1%	4.6%
Wicomico	5.4%	5.4%	-0.1%	5.8%	4.8%
Worcester	2.8%	6.7%	-3.8%	6.9%	5.8%
Total	2.7%	4.7%	-2.1%	5.2%	3.9%

Source: Department of Legislative Services

Local Appropriations Forecast – Assuming Minimum Required Effort Each Year
(\$ Millions)

County	Actual FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Allegany	\$33.9	\$33.8	\$33.7	\$33.8	\$33.9	\$34.0	\$34.4	\$34.6	\$34.8	\$35.0
Anne Arundel	929.3	934.9	931.5	927.0	938.4	1,004.3	1,040.0	1,070.0	1,115.2	1,145.4
Baltimore City	389.3	392.3	411.5	415.9	430.5	443.6	455.9	465.8	485.2	491.9
Baltimore	979.7	961.9	962.6	970.0	980.6	1,027.8	1,055.6	1,070.4	1,108.0	1,125.2
Calvert	164.7	163.0	160.7	158.5	158.7	159.1	160.5	162.6	163.3	166.3
Caroline	18.5	20.4	21.5	22.6	23.6	25.8	26.2	27.3	28.4	29.1
Carroll	239.0	239.2	239.0	238.7	237.3	236.5	238.1	239.3	240.8	240.7
Cecil	97.6	99.2	107.4	112.3	118.8	127.1	131.8	136.0	142.0	145.6
Charles	232.0	234.3	233.0	232.4	230.3	229.0	234.5	242.0	254.2	261.8
Dorchester	23.7	26.3	27.9	29.1	30.5	32.8	33.6	34.4	35.9	36.3
Frederick	418.0	420.6	419.2	415.6	411.4	424.7	443.9	462.6	486.4	504.4
Garrett	30.4	34.3	38.4	41.5	44.8	49.2	51.5	53.4	56.1	58.0
Harford	321.4	320.2	320.5	322.7	324.0	325.0	333.5	341.7	355.5	363.7
Howard	766.0	760.7	760.5	759.0	752.9	748.0	743.3	757.4	762.8	767.6
Kent	20.4	21.2	23.7	25.1	26.8	29.3	30.4	31.4	32.8	32.8
Montgomery	2,128.6	2,122.6	2,115.6	2,109.2	2,106.8	2,100.6	2,124.0	2,171.8	2,249.6	2,294.6
Prince George's	909.8	969.5	1,014.5	1,041.6	1,074.4	1,105.8	1,145.7	1,178.0	1,230.7	1,262.6
Queen Anne's	75.1	75.1	75.1	75.3	78.0	85.5	89.6	93.1	97.9	101.3
St. Mary's	134.4	133.5	133.1	133.5	135.3	143.8	149.0	153.2	160.3	164.7
Somerset	10.5	12.1	12.8	14.4	15.4	15.4	16.2	16.7	17.6	18.0
Talbot	54.6	55.0	59.9	63.8	68.8	76.3	79.8	82.6	86.8	89.8
Washington	110.2	120.5	130.2	138.9	147.1	158.5	163.7	168.5	176.3	180.2
Wicomico	52.6	53.2	59.5	61.7	64.6	71.7	74.1	75.7	80.3	84.1
Worcester	105.4	106.3	106.6	106.9	107.1	111.8	116.9	121.2	130.3	134.8
Total	\$8,245.0	\$8,310.2	\$8,398.5	\$8,449.4	\$8,540.1	\$8,765.6	\$8,972.1	\$9,189.8	\$9,531.2	\$9,734.1

Source: Department of Legislative Services

Local Appropriations Forecast – Expected Amount (Accounting for Past Funding Trends)
(\$ Millions)

County	Actual FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Allegany	\$33.9	\$34.1	\$34.7	\$35.3	\$36.0	\$36.7	\$37.6	\$38.5	\$39.4	\$40.2
Anne Arundel	929.3	952.3	967.7	974.3	983.7	1,004.3	1,040.0	1,070.0	1,115.2	1,145.4
Baltimore City	389.3	402.4	415.0	424.9	433.9	445.8	461.3	476.0	490.2	504.3
Baltimore	979.7	992.1	1,017.0	1,045.5	1,079.8	1,115.1	1,148.6	1,183.8	1,219.4	1,255.5
Calvert	164.7	165.7	169.5	173.6	181.2	187.9	196.4	206.2	214.8	227.0
Caroline	18.5	20.4	21.5	22.6	23.6	25.8	26.2	27.3	28.4	29.1
Carroll	239.0	244.5	250.0	255.7	259.0	267.9	277.4	286.6	296.0	303.6
Cecil	97.6	99.2	107.4	112.3	118.8	127.1	131.8	136.0	142.0	145.6
Charles	232.0	239.8	244.3	248.0	252.4	260.3	267.9	275.9	280.9	289.4
Dorchester	23.7	26.3	27.9	29.1	30.5	32.8	33.6	34.4	35.9	36.3
Frederick	418.0	430.5	439.8	438.8	452.5	453.0	467.7	474.7	490.7	504.4
Garrett	30.4	34.3	38.4	41.5	44.8	49.2	51.5	53.4	56.1	58.0
Harford	321.4	325.4	334.9	344.7	354.0	363.5	373.7	382.9	391.3	398.7
Howard	766.0	776.5	793.3	806.8	805.0	828.4	844.2	879.3	905.2	931.8
Kent	20.4	21.2	23.7	25.1	26.8	29.3	30.4	31.4	32.8	32.8
Montgomery	2,128.6	2,135.2	2,178.0	2,203.7	2,231.7	2,271.4	2,325.5	2,375.5	2,427.6	2,480.9
Prince George's	909.8	969.5	1,014.5	1,041.6	1,074.4	1,105.8	1,145.7	1,178.0	1,230.7	1,262.6
Queen Anne's	75.1	77.1	79.4	82.1	85.4	88.6	92.7	96.4	100.3	104.5
St. Mary's	134.4	134.8	140.3	144.6	150.9	153.8	160.7	169.4	176.1	184.0
Somerset	10.5	12.1	12.8	14.4	15.4	15.4	16.2	16.7	17.6	18.0
Talbot	54.6	55.0	59.9	63.8	68.8	76.3	79.8	82.6	86.8	89.8
Washington	110.2	120.5	130.2	138.9	147.1	158.5	163.7	168.5	176.3	180.2
Wicomico	52.6	55.1	58.7	62.1	64.4	71.7	74.1	75.8	80.3	84.1
Worcester	105.4	109.0	111.9	115.0	118.2	121.5	125.2	128.5	132.1	135.7
Total	\$8,245.0	\$8,433.0	\$8,670.8	\$8,844.4	\$9,038.2	\$9,290.1	\$9,571.9	\$9,847.8	\$10,166.0	\$10,442.0

Source: Department of Legislative Services

Total Local Wealth Calculation – State and Local Funding for Public Schools
(\$ in Millions)

County	Fiscal 2025	Fiscal 2026	Fiscal 2027	Fiscal 2028	Fiscal 2029	Fiscal 2030	Fiscal 2031	Fiscal 2032	Fiscal 2033	Fiscal 2034
Allegany	\$2,992.7	\$3,195.0	\$3,322.3	\$3,508.4	\$3,646.0	\$3,784.8	\$3,932.3	\$4,083.2	\$4,241.2	\$4,402.1
Anne Arundel	68,368.9	70,724.7	74,470.0	78,401.0	82,057.0	85,989.4	90,280.6	94,591.2	99,213.4	104,095.4
Baltimore City	32,689.9	34,118.7	35,820.8	37,475.6	39,062.4	40,710.9	42,470.9	44,237.1	46,113.9	48,068.1
Baltimore	71,911.3	73,620.3	77,378.0	81,093.7	84,305.1	87,712.7	91,337.8	94,809.5	98,551.7	102,489.2
Calvert	12,169.9	10,142.0	10,611.3	10,974.5	11,452.6	11,948.3	12,486.8	13,034.1	13,617.5	14,225.6
Caroline	2,016.5	2,166.8	2,284.9	2,424.7	2,545.9	2,670.7	2,803.1	2,938.9	3,082.9	3,231.9
Carroll	16,553.9	17,502.7	18,346.9	19,406.5	20,305.4	21,240.8	22,252.5	23,274.2	24,364.7	25,492.6
Cecil	8,202.4	8,574.3	9,037.4	9,518.8	9,983.3	10,464.7	10,990.5	11,532.0	12,103.7	12,701.4
Charles	14,414.6	15,514.3	16,366.9	17,334.4	18,216.7	19,124.7	20,084.2	21,063.5	22,096.2	23,165.0
Dorchester	2,100.5	2,253.0	2,377.0	2,520.2	2,644.6	2,771.5	2,906.3	3,039.4	3,181.9	3,328.9
Frederick	28,136.1	30,101.6	32,150.6	34,445.0	36,495.3	38,616.5	40,923.4	43,279.8	45,790.1	48,420.7
Garrett	2,978.4	3,338.1	3,602.1	3,963.9	4,213.5	4,459.7	4,705.0	4,949.8	5,203.6	5,463.6
Harford	23,254.1	24,462.9	25,673.1	26,961.4	28,220.6	29,536.1	30,962.5	32,399.0	33,949.8	35,562.0
Howard	43,713.4	45,344.9	47,864.0	50,250.6	52,624.1	55,130.7	57,857.1	60,553.7	63,455.6	66,509.8
Kent	1,905.1	2,015.3	2,099.5	2,205.6	2,299.6	2,397.7	2,502.5	2,606.3	2,718.9	2,834.5
Montgomery	149,806.5	153,313.0	162,409.6	168,486.4	175,841.5	183,739.8	192,158.4	200,386.4	209,148.8	218,492.1
Prince George's	72,311.7	77,087.6	80,999.6	85,622.8	89,780.2	94,075.6	98,628.6	103,321.4	108,254.0	113,359.1
Queen Anne's	6,335.3	6,719.1	7,195.0	7,668.2	8,108.0	8,568.5	9,068.9	9,569.4	10,110.3	10,683.6
St. Mary's	9,929.6	10,443.8	10,970.2	11,605.9	12,171.3	12,756.0	13,400.0	14,058.8	14,761.6	15,493.3
Somerset	1,035.9	1,136.8	1,210.3	1,313.6	1,386.6	1,460.7	1,537.9	1,617.5	1,700.2	1,786.1
Talbot	5,685.7	5,745.2	6,154.3	6,493.9	6,801.5	7,138.9	7,491.3	7,829.1	8,193.7	8,588.3
Washington	10,266.8	11,041.5	11,733.1	12,512.7	13,164.2	13,824.4	14,515.1	15,199.6	15,924.3	16,674.2
Wicomico	5,524.7	5,941.2	6,294.3	6,712.3	7,047.9	7,388.5	7,747.5	8,107.2	8,487.9	8,881.3
Worcester	9,392.7	10,239.5	10,985.3	12,111.3	12,837.0	13,589.2	14,362.0	15,132.2	15,948.0	16,801.5
Total	\$601,696.7	\$624,742.1	\$659,356.6	\$693,011.2	\$725,210.4	\$759,100.9	\$795,405.1	\$831,613.4	\$870,214.2	\$910,750.4

Source: Department of Legislative Services

Local Property Wealth Calculation – State and Local Funding for Public Schools
(\$ in Millions)

County	Fiscal 2025	Fiscal 2026	Fiscal 2027	Fiscal 2028	Fiscal 2029	Fiscal 2030	Fiscal 2031	Fiscal 2032	Fiscal 2033	Fiscal 2034
Allegany	\$1,807.2	\$1,932.0	\$2,024.4	\$2,169.8	\$2,263.1	\$2,357.5	\$2,452.2	\$2,548.7	\$2,647.3	\$2,748.5
Anne Arundel	42,380.9	44,477.8	46,559.3	49,516.6	52,006.3	54,661.5	57,444.5	60,372.1	63,440.9	66,659.9
Baltimore City	19,814.7	20,933.1	21,967.1	23,220.2	24,331.2	25,483.6	26,666.7	27,891.6	29,158.6	30,472.6
Baltimore	41,356.6	43,578.9	45,580.0	48,564.3	50,790.9	53,114.1	55,504.0	57,983.4	60,551.2	63,217.5
Calvert	8,557.0	6,414.0	6,708.2	6,939.7	7,264.1	7,605.8	7,959.8	8,329.3	8,714.0	9,115.3
Caroline	1,287.9	1,385.9	1,466.8	1,571.0	1,652.5	1,735.5	1,819.4	1,905.5	1,994.0	2,085.7
Carroll	9,654.5	10,272.0	10,816.4	11,606.2	12,191.7	12,797.4	13,417.9	14,060.4	14,725.5	15,416.6
Cecil	5,219.1	5,483.2	5,777.6	6,119.4	6,424.3	6,737.2	7,061.0	7,396.3	7,744.5	8,106.7
Charles	9,274.8	10,036.2	10,677.4	11,441.3	12,093.4	12,760.8	13,436.8	14,133.8	14,854.0	15,602.5
Dorchester	1,412.4	1,523.1	1,611.6	1,725.3	1,813.9	1,903.6	1,993.9	2,086.3	2,181.0	2,278.7
Frederick	16,764.4	18,311.9	19,612.6	21,263.2	22,566.0	23,890.5	25,230.4	26,609.7	28,034.1	29,514.4
Garrett	2,274.9	2,599.4	2,830.9	3,163.2	3,377.8	3,588.0	3,792.4	3,997.7	4,205.4	4,418.5
Harford	13,656.1	14,426.5	15,142.5	16,038.7	16,831.6	17,661.1	18,519.7	19,414.2	20,344.9	21,315.2
Howard	25,674.8	27,171.1	28,629.3	30,404.1	32,018.7	33,710.9	35,472.6	37,315.0	39,240.4	41,255.8
Kent	1,310.9	1,382.7	1,446.4	1,534.3	1,605.5	1,680.0	1,757.0	1,837.0	1,920.1	2,006.5
Montgomery	89,872.0	94,864.5	99,619.6	104,117.4	109,345.4	114,826.5	120,510.8	126,441.1	132,619.0	139,067.3
Prince George's	49,464.2	52,742.7	55,731.5	59,466.8	62,631.4	65,900.9	69,253.2	72,724.0	76,318.0	80,051.2
Queen Anne's	3,992.7	4,327.9	4,590.5	4,935.8	5,216.5	5,507.5	5,805.2	6,114.1	6,434.8	6,769.3
St. Mary's	5,920.2	6,300.2	6,627.9	7,084.8	7,453.9	7,841.6	8,240.5	8,656.3	9,088.7	9,540.1
Somerset	705.0	791.4	845.3	931.3	984.9	1,038.9	1,092.2	1,146.4	1,201.8	1,258.8
Talbot	3,792.2	3,992.3	4,185.2	4,458.9	4,676.8	4,905.4	5,142.4	5,389.5	5,646.6	5,914.7
Washington	6,388.3	7,024.9	7,491.1	8,106.7	8,561.4	9,018.3	9,467.9	9,924.0	10,388.0	10,864.9
Wicomico	3,245.9	3,578.2	3,801.7	4,116.6	4,331.6	4,546.3	4,757.0	4,970.0	5,186.0	5,407.4
Worcester	7,423.1	8,293.3	8,849.2	9,866.8	10,455.6	11,058.9	11,656.5	12,268.5	12,895.3	13,543.5
Total	\$371,249.6	\$391,843.2	\$412,592.4	\$438,362.5	\$460,888.5	\$484,331.7	\$508,454.1	\$533,514.9	\$559,534.0	\$586,631.4

Source: Department of Legislative Services

Local Income Wealth Calculation – State and Local Funding for Public Schools
(\$ in Millions)

County	Fiscal 2025	Fiscal 2026	Fiscal 2027	Fiscal 2028	Fiscal 2029	Fiscal 2030	Fiscal 2031	Fiscal 2032	Fiscal 2033	Fiscal 2034
Allegany	\$1,185.5	\$1,263.0	\$1,297.8	\$1,338.6	\$1,382.8	\$1,427.3	\$1,480.1	\$1,534.5	\$1,594.0	\$1,653.6
Anne Arundel	25,988.0	26,246.8	27,910.6	28,884.5	30,050.7	31,327.9	32,836.1	34,219.0	35,772.6	37,435.5
Baltimore City	12,875.2	13,185.6	13,853.8	14,255.3	14,731.2	15,227.3	15,804.2	16,345.5	16,955.3	17,595.5
Baltimore	30,554.8	30,041.4	31,798.0	32,529.3	33,514.2	34,598.6	35,833.8	36,826.1	38,000.5	39,271.7
Calvert	3,613.0	3,727.9	3,903.1	4,034.7	4,188.5	4,342.5	4,527.0	4,704.8	4,903.6	5,110.4
Caroline	728.6	780.9	818.1	853.7	893.4	935.1	983.7	1,033.4	1,088.9	1,146.2
Carroll	6,899.3	7,230.7	7,530.6	7,800.3	8,113.8	8,443.4	8,834.6	9,213.8	9,639.2	10,076.1
Cecil	2,983.3	3,091.0	3,259.8	3,399.3	3,559.0	3,727.5	3,929.5	4,135.7	4,359.2	4,594.8
Charles	5,139.8	5,478.1	5,689.5	5,893.1	6,123.3	6,364.0	6,647.5	6,929.7	7,242.3	7,562.5
Dorchester	688.1	729.9	765.5	794.9	830.8	867.9	912.4	953.2	1,001.0	1,050.2
Frederick	11,371.8	11,789.7	12,538.0	13,181.8	13,929.3	14,726.1	15,693.0	16,670.1	17,756.0	18,906.3
Garrett	703.5	738.8	771.3	800.7	835.7	871.7	912.6	952.2	998.2	1,045.1
Harford	9,598.0	10,036.5	10,530.6	10,922.7	11,389.0	11,875.0	12,442.8	12,984.8	13,604.9	14,246.7
Howard	18,038.6	18,173.8	19,234.7	19,846.5	20,605.3	21,419.8	22,384.5	23,238.7	24,215.2	25,254.0
Kent	594.2	632.6	653.1	671.3	694.1	717.7	745.5	769.3	798.8	828.0
Montgomery	59,934.5	58,448.6	62,790.0	64,369.0	66,496.1	68,913.3	71,647.5	73,945.3	76,529.9	79,424.8
Prince George's	22,847.5	24,344.9	25,268.1	26,155.9	27,148.8	28,174.7	29,375.4	30,597.4	31,936.1	33,307.9
Queen Anne's	2,342.6	2,391.2	2,604.4	2,732.3	2,891.5	3,061.1	3,263.7	3,455.3	3,675.4	3,914.3
St. Mary's	4,009.3	4,143.7	4,342.3	4,521.1	4,717.4	4,914.5	5,159.5	5,402.5	5,672.9	5,953.2
Somerset	330.9	345.4	365.0	382.2	401.7	421.8	445.7	471.0	498.4	527.3
Talbot	1,893.6	1,752.9	1,969.2	2,035.1	2,124.8	2,233.5	2,348.9	2,439.6	2,547.1	2,673.6
Washington	3,878.5	4,016.6	4,242.1	4,406.1	4,602.9	4,806.1	5,047.2	5,275.6	5,536.3	5,809.3
Wicomico	2,278.9	2,362.9	2,492.6	2,595.6	2,716.3	2,842.3	2,990.5	3,137.2	3,301.8	3,473.9
Worcester	1,969.6	1,946.2	2,136.1	2,244.5	2,381.4	2,530.3	2,705.5	2,863.6	3,052.7	3,258.0
Total	\$230,447.1	\$232,898.9	\$246,764.2	\$254,648.6	\$264,321.9	\$274,769.2	\$286,951.1	\$298,098.5	\$310,680.2	\$324,119.0

Source: Department of Legislative Services