

Comptroller of Maryland
Revenue Administration Division
Tax Year 2015 Second Quarter True-up and
Tax Year 2014 Second Reconciling Distributions of Local Income Taxes
August, 2015
Table 1

	<u>Counties</u>			<u>Cities and Towns</u>			<u>Grand Total</u>
	<u>TY 2015</u> <u>2nd Qtr.</u>	<u>TY 2014</u> <u>2nd Rec.</u>	<u>Total</u>	<u>TY 2015</u> <u>2nd Qtr.</u>	<u>TY 2014</u> <u>2nd Rec.</u>	<u>Total</u>	
Allegany	\$ 285,258	\$ 492,883	\$ 778,141	\$ 213,597	\$ 35,804	\$ 249,401	\$ 1,027,542
Anne Arundel	7,621,743	-	7,621,743	124,544	128,310	252,854	7,874,597
Baltimore County	11,523,167	-	11,523,167	-	-	-	11,523,167
Baltimore City	4,668,783	1,701,295	6,370,078	-	-	-	6,370,078
Calvert	1,177,974	184,538	1,362,512	69,739	14,236	83,975	1,446,487
Caroline	158,773	205,066	363,839	53,757	16,911	70,668	434,507
Carroll	2,065,328	2,572,691	4,638,019	472,692	101,329	574,021	5,212,040
Cecil	670,410	1,410,446	2,080,856	241,976	121,264	363,240	2,444,096
Charles	1,787,244	1,880,528	3,667,772	114,364	47,374	161,738	3,829,510
Dorchester	151,854	234,666	386,520	49,418	14,700	64,118	450,638
Frederick	2,648,884	695,777	3,344,661	870,422	208,037	1,078,459	4,423,120
Garrett	173,761	300,331	474,092	32,254	5,640	37,894	511,986
Harford	3,182,960	752,287	3,935,247	328,592	96,322	424,914	4,360,161
Howard	6,793,453	-	6,793,453	-	-	-	6,793,453
Kent	198,328	-	198,328	10,924	1,871	12,795	211,123
Montgomery	21,935,358	-	21,935,358	1,351,842	995,901	2,347,743	24,283,101
Prince George's	7,128,389	6,867,488	13,995,877	1,726,769	624,284	2,351,053	16,346,930
Queen Anne's	673,670	452,622	1,126,292	53,851	21,891	75,742	1,202,034
St. Mary's	1,401,556	1,322,926	2,724,482	40,894	14,823	55,717	2,780,199
Somerset	91,375	118,527	209,902	16,785	1,674	18,459	228,361
Talbot	435,516	-	435,516	78,587	29,215	107,802	543,318
Washington	997,206	839,644	1,836,850	296,347	56,043	352,390	2,189,240
Wicomico	591,894	1,055,907	1,647,801	198,381	66,529	264,910	1,912,711
Worcester	157,511	220,343	377,854	58,374	18,263	76,637	454,491
	<u>\$ 76,520,395</u>	<u>\$ 21,307,965</u>	<u>\$ 97,828,360</u>	<u>\$ 6,404,109</u>	<u>\$ 2,620,421</u>	<u>\$ 9,024,530</u>	<u>\$ 106,852,890</u>

Comptroller of Maryland
Revenue Administration Division
Estimated Calculations of the
Second Quarterly Distribution of Local Income Tax
Tax Years 2015, 2014, and 2013

Table 2

	<u>2015</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2013</u>
Late 1st Qtr. W/H Receipts	\$ 9,584,337	\$ (8,463,020)	(46.9) %	\$ 18,047,357	\$ 12,320,061	100.0+ %	\$ 5,727,296
2nd Qtr. W/H Receipts	2,940,241,239	124,764,443	4.4	2,815,476,796	98,154,097	3.6	2,717,322,699
2nd Qtr. Est. Receipts	518,468,431	82,735,064	19.0	435,733,367	53,520,961	14.0	382,212,406
2nd Qtr. Dec Credits	37,737,266	(6,564,965)	(14.8)	44,302,231	17,018,697	62.4	27,283,534
Total Receipts	<u>3,506,031,273</u>	<u>192,471,522</u>	<u>5.8</u>	<u>3,313,559,751</u>	<u>181,013,816</u>	<u>5.8</u>	<u>3,132,545,935</u>
Less: Unallocated Reserve	(222,845,767)	(22,190,307)	(11.1)	(200,655,460)	(61,591,158)	(44.3)	(139,064,302)
Receipts Available	<u>3,283,185,506</u>	<u>170,281,215</u>	<u>5.5</u>	<u>3,112,904,291</u>	<u>119,422,658</u>	<u>4.0</u>	<u>2,993,481,633</u>
Less: Refund Reserve	(634,848,343)	(43,811,145)	(7.4)	(591,037,198)	32,178,571	5.2	(623,215,769)
Net Receipts Available	<u>2,648,337,163</u>	<u>126,470,070</u>	<u>5.0 %</u>	<u>2,521,867,093</u>	<u>151,601,229</u>	<u>6.4 %</u>	<u>2,370,265,864</u>
Local Tax Percentage	37.722465%			37.703728%			38.456472%
Gross Local Tax	\$ 999,018,064	\$ 48,180,153	5.1 %	\$ 950,837,911	\$ 39,317,294	4.3 %	\$ 911,520,617
Less: Cost of Administration	(3,453,765)	165,343	4.6	(3,619,108)	(5,175)	(0.1)	(3,613,933)
Local Tax for Distribution	<u>995,564,299</u>	<u>48,345,496</u>	<u>5.1</u>	<u>947,218,803</u>	<u>39,312,119</u>	<u>4.3</u>	<u>907,906,684</u>
Less: April/May Distribution	(641,460,267)	(57,645,548)	(9.9)	(583,814,719)	(25,658,104)	(4.6)	(558,156,615)
Less: June Distribution	(271,179,528)	(20,764,949)	(8.3)	(250,414,579)	(4,058,835)	(1.6)	(246,355,744)
Balance Due 2nd Quarter	<u>82,924,504</u>	<u>(30,065,001)</u>	<u>(26.6)</u>	<u>112,989,505</u>	<u>9,595,180</u>	<u>9.3</u>	<u>103,394,325</u>
Less: Cities and Town Share	(6,404,109)	(753,968)	(13.3)	(5,650,141)	320,993	5.4	(5,971,134)
Net Payable to Counties	<u>\$ 76,520,395</u>	<u>\$ (30,818,969)</u>	<u>(28.7) %</u>	<u>\$ 107,339,364</u>	<u>\$ 9,916,173</u>	<u>10.2 %</u>	<u>\$ 97,423,191</u>

Comptroller of Maryland
Revenue Administration Division
Second Quarter True-up Distribution of Local Income Tax
Tax Years 2015, 2014, and 2013
Table 2A

	<u>2015</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2013</u>
Allegany	\$ 285,258	\$ (160,429)	(36.0) %	\$	445,687	\$ 3,064	0.7 %	\$	442,623
Anne Arundel	7,621,743	(2,801,352)	(26.9)		10,423,095	1,197,315	13.0		9,225,780
Baltimore County	11,523,167	(3,852,645)	(25.1)		15,375,812	1,742,059	12.8		13,633,753
Baltimore City	4,668,783	(1,667,156)	(26.3)		6,335,939	424,475	7.2		5,911,464
Calvert	1,177,974	(442,927)	(27.3)		1,620,901	116,676	7.8		1,504,225
Caroline	158,773	(79,066)	(33.2)		237,839	22,777	10.6		215,062
Carroll*	2,065,328	(827,031)	(28.6)		2,892,359	166,708	6.1		2,725,651
Cecil	670,410	(356,457)	(34.7)		1,026,867	35,896	3.6		990,971
Charles	1,787,244	(644,109)	(26.5)		2,431,353	218,083	9.9		2,213,270
Dorchester	151,854	(71,199)	(31.9)		223,053	35,882	19.2		187,171
Frederick	2,648,884	(1,218,568)	(31.5)		3,867,452	395,846	11.4		3,471,606
Garrett	173,761	(66,360)	(27.6)		240,121	1,494	0.6		238,627
Harford	3,182,960	(1,257,711)	(28.3)		4,440,671	372,006	9.1		4,068,665
Howard	6,793,453	(2,478,012)	(26.7)		9,271,465	855,141	10.2		8,416,324
Kent	198,328	(82,858)	(29.5)		281,186	82,047	41.2		199,139
Montgomery	21,935,358	(9,846,169)	(31.0)		31,781,527	3,357,618	11.8		28,423,909
Prince George's	7,128,389	(3,196,709)	(31.0)		10,325,098	460,628	4.7		9,864,470
Queen Anne's	673,670	(252,729)	(27.3)		926,399	63,719	7.4		862,680
St. Mary's	1,401,556	(511,636)	(26.7)		1,913,192	106,951	5.9		1,806,241
Somerset	91,375	(37,529)	(29.1)		128,904	(903)	(0.7)		129,807
Talbot	435,516	(194,905)	(30.9)		630,421	143,109	29.4		487,312
Washington	997,206	(417,678)	(29.5)		1,414,884	84,329	6.3		1,330,555
Wicomico	591,894	(265,256)	(30.9)		857,150	(5,158)	(0.6)		862,308
Worcester	157,511	(90,478)	(36.5)		247,989	36,411	17.2		211,578
	<u>\$ 76,520,395</u>	<u>\$ (30,818,969)</u>	<u>(28.7) %</u>		<u>\$ 107,339,364</u>	<u>\$ 9,916,173</u>	<u>10.2 %</u>		<u>\$ 97,423,191</u>

*Note: Carroll County's tax rate decreased to 3.03%, from 3.04% in tax year 2014

Comptroller of Maryland
Revenue Administration Division
Total Second Quarter Distribution of Local Income Tax
Tax Years 2015, 2014, and 2013
Table 2B

	<u>2015</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2013</u>
Allegany	\$ 5,415,834	\$ 417,166	8.3 %	\$	4,998,668	\$ (128,237)	(2.5) %	\$	5,126,905
Anne Arundel	92,164,421	5,149,619	5.9		87,014,802	4,701,703	5.7		82,313,099
Baltimore County	138,343,342	9,444,130	7.3		128,899,212	9,181,083	7.7		119,718,129
Baltimore City	56,051,872	2,936,134	5.5		53,115,738	1,207,111	2.3		51,908,627
Calvert	14,791,556	893,261	6.4		13,898,295	270,205	2.0		13,628,090
Caroline	2,422,190	173,263	7.7		2,248,927	79,580	3.7		2,169,347
Carroll*	29,344,500	2,557,506	9.5		26,786,994	127,545	0.5		26,659,449
Cecil	10,420,508	574,035	5.8		9,846,473	75,329	0.8		9,771,144
Charles	22,530,475	1,566,794	7.5		20,963,681	897,262	4.5		20,066,419
Dorchester	2,288,218	259,849	12.8		2,028,369	74,517	3.8		1,953,852
Frederick	39,994,243	3,349,290	9.1		36,644,953	958,062	2.7		35,686,891
Garrett	2,392,448	225,899	10.4		2,166,549	(85,796)	(3.8)		2,252,345
Harford	41,291,326	2,244,530	5.7		39,046,796	1,056,014	2.8		37,990,782
Howard	81,559,958	3,834,985	4.9		77,724,973	3,821,143	5.2		73,903,830
Kent	2,404,317	3,798	0.2		2,400,519	512,597	27.2		1,887,922
Montgomery	273,559,440	2,947,760	1.1		270,611,680	15,463,904	6.1		255,147,776
Prince George's	101,731,649	6,474,788	6.8		95,256,861	(395,566)	(0.4)		95,652,427
Queen Anne's	8,609,774	622,533	7.8		7,987,241	147,773	1.9		7,839,468
St. Mary's	17,225,307	1,067,799	6.6		16,157,508	143,812	0.9		16,013,696
Somerset	1,258,495	99,294	8.6		1,159,201	(32,114)	(2.7)		1,191,315
Talbot	5,886,759	553,334	10.4		5,333,425	470,936	9.7		4,862,489
Washington	14,803,954	1,156,876	8.5		13,647,078	223,630	1.7		13,423,448
Wicomico	9,017,008	699,651	8.4		8,317,357	(63,684)	(0.8)		8,381,041
Worcester	2,358,521	91,942	4.1		2,266,579	96,901	4.5		2,169,678
	<u>\$ 975,866,115</u>	<u>\$ 47,344,236</u>	<u>5.1 %</u>		<u>\$ 928,521,879</u>	<u>\$ 38,803,710</u>	<u>4.4 %</u>		<u>\$ 889,718,169</u>

*Note: Carroll County's tax rate decreased to 3.03%, from 3.04% in tax year 2014

Comptroller of Maryland
Revenue Administration Division
Second Reconciling Distribution of Local Income Tax
Tax Years 2014, 2013, and 2012

Table 3

	<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2013</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2012</u>
Allegany	\$ 492,883	\$ 285,305	100.0+ %	\$	\$ 207,578	\$ 207,578	100.0 %	\$	-
Anne Arundel	-	-	-		-	-	-		-
Baltimore County	-	-	-		-	-	-		-
Baltimore City	1,701,295	1,701,295	100.0		-	-	-		-
Calvert	184,538	(98,670)	(34.8)		283,208	283,208	-		-
Caroline*	205,066	125,351	100.0 +		79,715	(61,659)	(43.6)		141,374
Carroll*	2,572,691	1,097,954	74.5		1,474,737	649,000	78.6		825,737
Cecil	1,410,446	868,868	100.0 +		541,578	248,284	84.7		293,294
Charles*	1,880,528	639,126	51.5		1,241,402	1,241,402	100.0		-
Dorchester	234,666	(467,572)	(66.6)		702,238	589,114	100.0 +		113,124
Frederick	695,777	(1,661,989)	(70.5)		2,357,766	2,357,766	100.0		-
Garrett	300,331	(13,090)	(4.2)		313,421	235,008	100.0 +		78,413
Harford	752,287	(1,433,436)	(65.6)		2,185,723	1,407,588	100.0 +		778,135
Howard	-	-	-		-	-	-		-
Kent	-	-	-		-	(178,820)	(100.0)		178,820
Montgomery	-	-	-		-	-	-		-
Prince George's	6,867,488	(1,282,635)	(15.7)		8,150,123	8,150,123	100.0		-
Queen Anne's	452,622	96,676	27.2		355,946	355,946	100.0		-
St. Mary's	1,322,926	511,014	62.9		811,912	306,677	60.7		505,235
Somerset	118,527	41,803	54.5		76,724	39,757	100.0 +		36,967
Talbot	-	-	-		-	-	-		-
Washington	839,644	109,982	15.1		729,662	359,632	97.2		370,030
Wicomico	1,055,907	589,701	100.0 +		466,206	181,252	63.6		284,954
Worcester	220,343	(12,692)	(5.4)		233,035	205,375	100.0 +		27,660
	<u>\$ 21,307,965</u>	<u>\$ 1,096,991</u>	<u>5.4 %</u>		<u>\$ 20,210,974</u>	<u>\$ 16,577,231</u>	<u>100.0+ %</u>		<u>\$ 3,633,743</u>

*Note: Caroline County's tax rate for 2014 increased to 2.73% from 2.63%.
Carroll County's tax rate for 2014 decreased to 3.04% from 3.05%.
Charles County's tax rate for 2014 increased to 3.03% from 2.90%.

Comptroller of Maryland
Revenue Administration Division
Total Distribution by County
For the Months of August 2015, 2014, and 2013

Table 4

	<u>2015</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2013</u>
Allegany	\$ 778,141	\$ 124,876	19.1 %	\$	653,265	\$ 210,642	47.6 %	\$	442,623
Anne Arundel	7,621,743	(2,801,352)	(26.9)		10,423,095	1,197,315	13.0		9,225,780
Baltimore County	11,523,167	(3,852,645)	(25.1)		15,375,812	1,742,059	12.8		13,633,753
Baltimore City	6,370,078	34,139	0.5		6,335,939	424,475	7.2		5,911,464
Calvert	1,362,512	(541,597)	(28.4)		1,904,109	399,884	26.6		1,504,225
Caroline	363,839	46,285	14.6		317,554	(38,882)	(10.9)		356,436
Carroll	4,638,019	270,923	6.2		4,367,096	815,708	23.0		3,551,388
Cecil	2,080,856	512,411	32.7		1,568,445	284,180	22.1		1,284,265
Charles	3,667,772	(4,983)	(0.1)		3,672,755	1,459,485	65.9		2,213,270
Dorchester	386,520	(538,771)	(58.2)		925,291	624,996	100.0 +		300,295
Frederick	3,344,661	(2,880,557)	(46.3)		6,225,218	2,753,612	79.3		3,471,606
Garrett	474,092	(79,450)	(14.4)		553,542	236,502	74.6		317,040
Harford	3,935,247	(2,691,147)	(40.6)		6,626,394	1,779,594	36.7		4,846,800
Howard	6,793,453	(2,478,012)	(26.7)		9,271,465	855,141	10.2		8,416,324
Kent	198,328	(82,858)	(29.5)		281,186	(96,773)	(25.6)		377,959
Montgomery	21,935,358	(9,846,169)	(31.0)		31,781,527	3,357,618	11.8		28,423,909
Prince George's	13,995,877	(4,479,344)	(24.2)		18,475,221	8,610,751	87.3		9,864,470
Queen Anne's	1,126,292	(156,053)	(12.2)		1,282,345	419,665	48.6		862,680
St. Mary's	2,724,482	(622)	(0.0)		2,725,104	413,628	17.9		2,311,476
Somerset	209,902	4,274	2.1		205,628	38,854	23.3		166,774
Talbot	435,516	(194,905)	(30.9)		630,421	143,109	29.4		487,312
Washington	1,836,850	(307,696)	(14.3)		2,144,546	443,961	26.1		1,700,585
Wicomico	1,647,801	324,445	24.5		1,323,356	176,094	15.3		1,147,262
Worcester	377,854	(103,170)	(21.4)		481,024	241,786	100.0 +		239,238
	<u>\$ 97,828,360</u>	<u>\$ (29,721,978)</u>	<u>(23.3) %</u>		<u>\$ 127,550,338</u>	<u>\$ 26,493,404</u>	<u>26.2 %</u>		<u>\$ 101,056,934</u>

Comptroller of Maryland
Revenue Administration Division
Net Taxable Income through June 30th for
Tax Years 2014, 2013, and 2012

Table 5

	2014	Inc (Dec)	%		2013	Inc (Dec)	%		2012
Allegany	\$ 887,425,386	\$ 29,257,205	3.4 %	\$	858,168,181	\$ 20,057,533	2.4 %	\$	838,110,648
Anne Arundel	14,267,926,909	404,803,530	2.9		13,863,123,379	436,982,858	3.3		13,426,140,521
Baltimore County	18,224,053,960	671,555,196	3.8		17,552,498,764	379,108,961	2.2		17,173,389,803
Baltimore City	7,663,609,802	300,156,335	4.1		7,363,453,467	280,609,636	4.0		7,082,843,831
Calvert	2,214,237,696	80,755,554	3.8		2,133,482,142	53,734,440	2.6		2,079,747,702
Caroline	428,520,692	7,674,501	1.8		420,846,191	8,013,758	1.9		412,832,433
Carroll	4,184,733,692	145,848,126	3.6		4,038,885,566	98,303,033	2.5		3,940,582,533
Cecil	1,806,377,427	86,119,607	5.0		1,720,257,820	46,720,249	2.8		1,673,537,571
Charles	3,194,897,558	107,171,519	3.5		3,087,726,039	108,162,563	3.6		2,979,563,476
Dorchester	411,861,386	(1,915,762)	(0.5)		413,777,148	16,176,002	4.1		397,601,146
Frederick	5,874,387,878	251,091,598	4.5		5,623,296,280	181,640,097	3.3		5,441,656,183
Garrett	422,589,974	17,144,525	4.2		405,445,449	16,726,154	4.3		388,719,295
Harford	5,747,997,017	164,788,539	3.0		5,583,208,478	144,126,986	2.6		5,439,081,492
Howard	10,080,572,683	374,335,939	3.9		9,706,236,744	116,391,017	1.2		9,589,845,727
Kent	350,745,864	7,523,296	2.2		343,222,568	15,843,714	4.8		327,378,854
Montgomery	31,026,008,873	1,114,569,917	3.7		29,911,438,956	651,399,033	2.2		29,260,039,923
Prince George's	14,525,380,511	367,849,930	2.6		14,157,530,581	511,349,716	3.7		13,646,180,865
Queen Anne's	1,138,782,918	51,433,642	4.7		1,087,349,276	29,884,157	2.8		1,057,465,119
St. Mary's	2,423,265,253	61,811,212	2.6		2,361,454,041	51,825,298	2.2		2,309,628,743
Somerset	203,119,334	8,628,391	4.4		194,490,943	5,539,893	2.9		188,951,050
Talbot	868,494,741	60,249,862	7.5		808,244,879	(36,207,751)	(4.3)		844,452,630
Washington	2,403,546,592	85,449,896	3.7		2,318,096,696	52,154,373	2.3		2,265,942,323
Wicomico	1,367,553,286	45,426,491	3.4		1,322,126,795	52,545,434	4.1		1,269,581,361
Worcester	953,507,014	64,409,183	7.2		889,097,831	38,307,069	4.5		850,790,762
	<u>\$ 130,669,596,446</u>	<u>\$ 4,506,138,232</u>	<u>3.6 %</u>		<u>\$ 126,163,458,214</u>	<u>\$ 3,279,394,223</u>	<u>2.7 %</u>		<u>\$ 122,884,063,991</u>

Comptroller of Maryland
Revenue Administration Division
Local Tax Liability through June 30th for
Tax Years 2014, 2013, and 2012
Table 6

	<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2013</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2012</u>
Allegany	\$ 25,941,843	\$ 865,050	3.4 %	\$	25,076,793	\$ 579,960	2.4 %	\$	24,496,833
Anne Arundel	359,962,265	10,126,878	2.9		349,835,387	20,238,871	6.1		329,596,516
Baltimore County	504,139,853	18,590,247	3.8		485,549,606	10,153,428	2.1		475,396,178
Baltimore City	231,833,628	9,730,261	4.4		222,103,367	8,379,858	3.9		213,723,509
Calvert	61,079,319	2,236,190	3.8		58,843,129	1,476,725	2.6		57,366,404
Caroline*	11,130,347	571,431	5.4		10,558,916	189,174	1.8		10,369,742
Carroll*	125,495,964	3,973,334	3.3		121,522,630	2,929,466	2.5		118,593,164
Cecil	49,224,889	2,356,681	5.0		46,868,208	1,233,259	2.7		45,634,949
Charles*	94,793,807	7,065,236	8.1		87,728,571	2,999,698	3.5		84,728,873
Dorchester	10,169,343	(87,921)	(0.9)		10,257,264	406,828	4.1		9,850,436
Frederick	171,187,707	7,371,471	4.5		163,816,236	5,232,996	3.3		158,583,240
Garrett	10,761,574	440,066	4.3		10,321,508	432,821	4.4		9,888,687
Harford	172,809,286	4,964,249	3.0		167,845,037	4,271,843	2.6		163,573,194
Howard	319,456,717	11,807,682	3.8		307,649,035	3,525,099	1.2		304,123,936
Kent	9,742,520	206,558	2.2		9,535,962	425,572	4.7		9,110,390
Montgomery	980,305,208	35,129,330	3.7		945,175,878	20,170,218	2.2		925,005,660
Prince George's	448,613,680	11,236,226	2.6		437,377,454	15,229,821	3.6		422,147,633
Queen Anne's	35,862,735	1,630,920	4.8		34,231,815	936,314	2.8		33,295,501
St. Mary's	71,470,405	1,797,837	2.6		69,672,568	1,491,256	2.2		68,181,312
Somerset	5,951,996	249,294	4.4		5,702,702	165,616	3.0		5,537,086
Talbot	20,416,720	1,422,109	7.5		18,994,611	357,824	1.9		18,636,787
Washington	65,055,675	2,343,739	3.7		62,711,936	1,351,884	2.2		61,360,052
Wicomico	41,579,269	1,346,878	3.3		40,232,391	2,815,403	7.5		37,416,988
Worcester	11,550,334	791,721	7.4		10,758,613	464,475	4.5		10,294,138
	<u>\$ 3,838,535,084</u>	<u>\$ 136,165,467</u>	<u>3.7 %</u>		<u>\$ 3,702,369,617</u>	<u>\$ 105,458,409</u>	<u>2.9 %</u>		<u>\$ 3,596,911,208</u>

*Note: Caroline County's tax rate for 2014 increased to 2.73% from 2.63%.
Carroll County's tax rate for 2014 decreased to 3.04% from 3.05%.
Charles County's tax rate for 2014 increased to 3.03% from 2.90%.

Comptroller of Maryland
Revenue Administration Division
Tax Returns Processed through June 30th for
Tax Years 2014, 2013, and 2012

Table 7

	<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2013</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2012</u>
Allegany	29,091	64	0.2 %		29,027	279	1.0 %	28,748
Anne Arundel	247,168	1,261	0.5		245,907	6,748	2.8	239,159
Baltimore County	385,043	1,180	0.3		383,863	9,108	2.4	374,755
Baltimore City	244,779	1,043	0.4		243,736	5,003	2.1	238,733
Calvert	39,816	46	0.1		39,770	452	1.1	39,318
Caroline	13,969	94	0.7		13,875	251	1.8	13,624
Carroll	77,604	444	0.6		77,160	1,348	1.8	75,812
Cecil	43,020	171	0.4		42,849	639	1.5	42,210
Charles	67,536	788	1.2		66,748	2,000	3.1	64,748
Dorchester	14,307	1	0.0		14,306	159	1.1	14,147
Frederick	110,418	660	0.6		109,758	2,981	2.8	106,777
Garrett	12,892	4	0.0		12,888	(24)	(0.2)	12,912
Harford	114,122	19	0.0		114,103	1,239	1.1	112,864
Howard	132,948	984	0.7		131,964	4,287	3.4	127,677
Kent	8,610	91	1.1		8,519	146	1.7	8,373
Montgomery	455,385	1,082	0.2		454,303	16,446	3.8	437,857
Prince George's	419,051	1,808	0.4		417,243	23,461	6.0	393,782
Queen Anne's	21,331	31	0.1		21,300	526	2.5	20,774
St. Mary's	46,099	233	0.5		45,866	778	1.7	45,088
Somerset	8,093	14	0.2		8,079	33	0.4	8,046
Talbot	17,245	233	1.4		17,012	266	1.6	16,746
Washington	65,213	36	0.1		65,177	793	1.2	64,384
Wicomico	41,832	79	0.2		41,753	939	2.3	40,814
Worcester	25,617	24	0.1		25,593	417	1.7	25,176
	<u>2,641,189</u>	<u>10,390</u>	<u>0.4 %</u>		<u>2,630,799</u>	<u>78,275</u>	<u>3.1 %</u>	<u>2,552,524</u>

**Comptroller of Maryland
Revenue Administration Division
Overdistribution of Local Income Taxes
After 2nd Reconciling Distribution
Tax Years 2014 and 2013**

Table 8

	Overdistributed	
	<u>Tax Year 2014</u>	<u>Tax Year 2013</u>
Allegany	\$ -	\$ -
Anne Arundel	17,809,981	8,961,673
Baltimore County	54,322,963	36,856,785
Baltimore City	-	251,554
Calvert	-	-
Caroline	-	-
Carroll	-	-
Cecil	-	-
Charles	-	-
Dorchester	-	-
Frederick	-	-
Garrett	-	-
Harford	-	-
Howard	12,805,493	9,915,865
Kent	810,332	95,931
Montgomery	181,940,919	184,086,556
Prince George's	-	-
Queen Anne's	-	-
St. Mary's	-	-
Somerset	-	-
Talbot	4,373,019	3,734,416
Washington	-	-
Wicomico	-	-
Worcester	-	-
	<u><u>\$ 272,062,707</u></u>	<u><u>\$ 243,902,780</u></u>

Note: Overdistributions adjusted as tax return extensions are processed.