

Local Aid BPW Reductions, January 7, 2015

Community College - Reduce by \$6.8M in FY 2015

	<i>Community College - Formula and Special</i>		
	<i>Original App</i>	<i>Revised</i>	<i>Reduction</i>
Allegany	6,053,032	5,930,554	(122,478)
Anne Arundel	29,781,416	29,174,427	(606,989)
Baltimore City	-	-	-
Baltimore Co.	40,038,808	39,032,625	(1,006,183)
Calvert	2,404,038	2,297,459	(106,579)
Caroline	1,544,462	1,537,641	(6,821)
Carroll	8,007,633	7,758,363	(249,270)
Cecil	5,664,382	5,473,718	(190,664)
Charles	8,161,549	7,799,720	(361,829)
Dorchester	1,156,363	1,151,256	(5,107)
Frederick	9,305,544	9,169,476	(136,068)
Garrett	3,689,226	3,580,113	(109,113)
Harford	11,084,696	10,739,649	(345,048)
Howard	15,957,652	15,258,981	(698,671)
Kent	555,655	553,201	(2,454)
Montgomery	43,359,582	41,850,889	(1,508,693)
Prince George's	26,934,044	26,135,534	(798,510)
Queen Anne's	1,792,648	1,784,730	(7,917)
St. Mary's	2,702,215	2,582,416	(119,799)
Somerset	1,326,945	1,316,663	(10,282)
Talbot	1,667,563	1,660,198	(7,365)
Washington	8,666,803	8,366,520	(300,283)
Wicomico	4,859,814	4,789,244	(70,570)
Worcester	2,018,152	1,988,846	(29,306)
Statewide/Unallocated	6,000,000	6,000,000	-
Total	<u>242,732,222</u>	<u>235,932,223</u>	<u>(6,799,999)</u>

Local Aid BPW Reductions, January 7, 2015

Police Aid - Level Fund to FY 2014 in FY 2015

	<i>Police Aid</i>			
	<i>FY 2014</i>	<i>Original App</i>	<i>Revised</i>	<i>Reduction</i>
Allegany	873,807	868,313	868,313	-
Anne Arundel	6,850,098	6,894,774	6,850,098	(44,676)
Baltimore City	-	-	-	-
Baltimore Co.	9,929,476	9,978,210	9,929,476	(48,734)
Calvert	774,658	774,874	774,658	(216)
Caroline	337,440	346,044	337,440	(8,604)
Carroll	1,598,745	1,587,645	1,587,645	-
Cecil	996,632	1,012,996	996,632	(16,364)
Charles	1,300,956	1,308,652	1,300,956	(7,696)
Dorchester	382,269	383,484	382,269	(1,215)
Frederick	2,358,258	2,375,527	2,358,258	(17,269)
Garrett	229,353	228,160	228,160	-
Harford	2,811,874	2,826,344	2,811,874	(14,470)
Howard	3,567,125	3,624,404	3,567,125	(57,279)
Kent	202,772	207,470	202,772	(4,698)
Montgomery	15,555,308	15,719,189	15,555,308	(163,881)
Prince George's	14,307,112	14,438,303	14,307,112	(131,191)
Queen Anne's	424,786	429,199	424,786	(4,413)
St. Mary's	918,620	924,999	918,620	(6,379)
Somerset	244,025	247,236	244,025	(3,211)
Talbot	427,965	425,709	425,709	-
Washington	1,487,143	1,466,987	1,466,987	-
Wicomico	1,086,555	1,124,762	1,086,555	(38,207)
Worcester	653,349	683,096	653,349	(29,747)
Statewide/Unallocated	-	-	-	-
Total	<u>67,318,326</u>	<u>67,876,377</u>	<u>67,278,127</u>	<u>(598,250)</u>

Local Aid BPW Reductions, January 7, 2015

Local Health - Level Fund to FY 2014 in FY 2015

	<i>Local Health</i>			
	<i>FY 2014</i>	<i>Original App</i>	<i>Revised</i>	<i>Reduction</i>
Allegany	1,050,926	1,194,627	1,050,926	(143,701)
Anne Arundel	3,507,325	4,005,560	3,507,325	(498,235)
Baltimore City	7,448,751	8,505,762	7,448,751	(1,057,011)
Baltimore Co.	4,812,353	5,504,539	4,812,353	(692,186)
Calvert	425,570	487,295	425,570	(61,725)
Caroline	597,446	679,045	597,446	(81,599)
Carroll	1,371,051	1,562,896	1,371,051	(191,845)
Cecil	898,571	1,024,623	898,571	(126,052)
Charles	1,108,607	1,264,966	1,108,607	(156,359)
Dorchester	487,575	554,491	487,575	(66,916)
Frederick	1,684,858	1,921,342	1,684,858	(236,484)
Garrett	494,747	562,271	494,747	(67,524)
Harford	1,935,591	2,207,416	1,935,591	(271,825)
Howard	1,358,560	1,553,822	1,358,560	(195,262)
Kent	382,647	434,524	382,647	(51,877)
Montgomery	3,388,360	3,888,640	3,388,360	(500,280)
Prince George's	5,599,065	6,402,953	5,599,065	(803,888)
Queen Anne's	464,787	529,380	464,787	(64,593)
St. Mary's	900,093	1,025,622	900,093	(125,529)
Somerset	478,674	544,119	478,674	(65,445)
Talbot	365,495	416,317	365,495	(50,822)
Washington	1,535,761	1,748,997	1,535,761	(213,236)
Wicomico	1,053,146	1,199,494	1,053,146	(146,348)
Worcester	393,250	448,173	393,250	(54,923)
Statewide/Unallocated	-	-	-	-
Total	<u>41,743,209</u>	<u>47,666,874</u>	<u>41,743,209</u>	<u>(5,923,665)</u>

Local Aid BPW Reductions, January 7, 2015

Disparity Grant - Level Fund to FY 2014 in FY 2015

	<i>Disparity Grant</i>			
	<i>FY 2014</i>	<i>Original App</i>	<i>Revised</i>	<i>Reduction</i>
Allegany	7,298,505	7,298,505	7,298,505	-
Anne Arundel	-	-	-	-
Baltimore City	79,051,790	79,051,790	79,051,790	-
Baltimore Co.	-	-	-	-
Calvert	-	-	-	-
Caroline	2,131,782	2,131,782	2,131,782	-
Carroll	-	-	-	-
Cecil	299,498	530,320	299,498	(230,822)
Charles	-	-	-	-
Dorchester	2,022,690	2,022,690	2,022,690	-
Frederick	-	-	-	-
Garrett	2,131,271	2,131,271	2,131,271	-
Harford	-	-	-	-
Howard	-	-	-	-
Kent	69,789	-	-	-
Montgomery	-	-	-	-
Prince George's	21,694,767	27,503,452	21,694,767	(5,808,685)
Queen Anne's	-	-	-	-
St. Mary's	-	-	-	-
Somerset	4,908,167	4,908,167	4,908,167	-
Talbot	-	-	-	-
Washington	1,545,973	1,978,223	1,545,973	(432,250)
Wicomico	6,653,843	8,240,963	6,653,843	(1,587,120)
Worcester	-	-	-	-
Statewide/Unallocated	-	-	-	-
Total	<u>127,808,075</u>	<u>135,797,164</u>	<u>127,738,286</u>	<u>(8,058,878)</u>

Local Aid BPW Reductions, January 7, 2015

Reductions Apply to FY 2015 Appropriation

	<i>Summary - Total Local Aid</i>			
	<i>Original App</i>	<i>Revised</i>	<i>\$ Reduction</i>	<i>% Reduction</i>
Allegany	107,411,782	107,145,602	(266,179)	-0.2%
Anne Arundel	465,482,134	464,332,233	(1,149,900)	-0.2%
Baltimore City	1,260,590,446	1,259,533,435	(1,057,011)	-0.1%
Baltimore Co.	762,897,033	761,149,929	(1,747,103)	-0.2%
Calvert	103,586,739	103,418,219	(168,520)	-0.2%
Caroline	60,298,803	60,201,778	(97,024)	-0.2%
Carroll	172,430,009	171,988,895	(441,115)	-0.3%
Cecil	129,679,287	129,115,386	(563,902)	-0.4%
Charles	199,481,872	198,955,988	(525,884)	-0.3%
Dorchester	47,373,431	47,300,193	(73,238)	-0.2%
Frederick	287,673,050	287,283,229	(389,821)	-0.1%
Garrett	32,504,070	32,327,434	(176,637)	-0.5%
Harford	257,390,376	256,759,034	(631,343)	-0.2%
Howard	309,980,302	309,029,090	(951,212)	-0.3%
Kent	13,643,511	13,584,482	(59,029)	-0.4%
Montgomery	871,636,667	869,463,813	(2,172,854)	-0.2%
Prince George's	1,213,220,612	1,205,678,338	(7,542,274)	-0.6%
Queen Anne's	43,902,903	43,825,980	(76,923)	-0.2%
St. Mary's	118,167,478	117,915,772	(251,707)	-0.2%
Somerset	39,776,521	39,697,583	(78,938)	-0.2%
Talbot	21,036,811	20,978,624	(58,187)	-0.3%
Washington	202,878,577	201,932,808	(945,769)	-0.5%
Wicomico	162,080,305	160,238,059	(1,842,246)	-1.1%
Worcester	35,049,248	34,935,272	(113,976)	-0.3%
Statewide/Unallocat	103,957,702	103,957,702	-	-
Total	<u>7,022,129,668</u>	<u>7,000,748,876</u>	<u>(21,380,792)</u>	<u>-0.3%</u>