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State Superintendent of Schools

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To Local Superintendents of Schools:

Attached for your information are preliminary calculations of education effort for Fiscal Year 2016. According to Chapter 6 of the 2012 Legislative Session, counties below the statewide five-year moving average education effort level are required to increase their annual per pupil maintenance of effort (MOE) amounts. Nine counties are subject to the increase in MOE in FY 2016.

The increase in MOE will be the lesser of: the county's increase in local wealth per pupil; the statewide average increase in local wealth per pupil; or 2.5 percent. Data is not available at this time to calculate the additional MOE requirements. MSDE will provide this information as soon as it is available.

If you have any questions regarding these calculations, please contact me at 410-767-0011 or [kristy.michel@maryland.gov](mailto:kristy.michel@maryland.gov).

Sincerely,

Kristy Michel  
Chief Operating Officer  
Maryland State Department of Education

C: LEA School Business Officials



## EDUCATION EFFORT

### Preliminary Calculations for FY 2016 MOE

<b>County</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>5-Year Average</b>	<b>Counties Below 5-Year Average</b>
Allegany	1.19%	1.14%	1.19%	1.21%	1.20%	1.19%	*
Anne Arundel	1.19%	1.20%	1.31%	1.36%	1.35%	1.28%	
Baltimore City	1.05%	1.06%	1.13%	1.19%	1.18%	1.12%	*
Baltimore	1.27%	1.30%	1.38%	1.45%	1.49%	1.38%	
Calvert	1.39%	1.42%	1.49%	1.58%	1.61%	1.50%	
Caroline	0.73%	0.73%	0.83%	0.87%	0.90%	0.81%	*
Carroll	1.33%	1.38%	1.47%	1.48%	1.49%	1.43%	
Cecil	1.12%	1.11%	1.19%	1.28%	1.34%	1.21%	
Charles	1.36%	1.41%	1.55%	1.64%	1.67%	1.53%	
Dorchester	0.95%	0.91%	1.06%	1.11%	1.15%	1.04%	*
Frederick	1.24%	1.32%	1.42%	1.49%	1.47%	1.39%	
Garrett	1.02%	1.04%	1.09%	1.11%	1.13%	1.08%	*
Harford	1.30%	1.31%	1.36%	1.37%	1.37%	1.34%	
Howard	1.65%	1.71%	1.80%	1.86%	1.91%	1.79%	
Kent	1.06%	1.01%	1.11%	1.12%	1.10%	1.08%	*
Montgomery	1.38%	1.40%	1.49%	1.53%	1.52%	1.46%	
Prince George's	1.15%	1.18%	1.33%	1.37%	1.41%	1.29%	
Queen Anne's	1.04%	0.98%	1.02%	1.14%	1.22%	1.08%	
St. Mary's	1.07%	1.05%	1.19%	1.26%	1.30%	1.18%	
Somerset	0.95%	0.96%	1.04%	1.20%	1.22%	1.07%	
Talbot	0.70%	0.68%	0.75%	0.77%	0.80%	0.74%	*
Washington	1.08%	1.15%	1.24%	1.28%	1.29%	1.21%	
Wicomico	0.98%	0.84%	0.96%	1.03%	1.04%	0.97%	*
Worcester	0.83%	0.89%	0.94%	1.05%	1.14%	0.97%	*
<b>State Average</b>	<b>1.13%</b>	<b>1.13%</b>	<b>1.22%</b>	<b>1.28%</b>	<b>1.31%</b>	<b>1.21%</b>	
<b>State Average @110%</b>						<b>1.34%</b>	
<b>State Average @120%</b>						<b>1.46%</b>	

Education effort is calculated by dividing local education appropriation by local wealth.