

FY 2016 - FY 2019 - Special Funds and GO Bonds for Land Preservation Programs* - Governor's Budget as Proposed

	FY 2016	FY 2017	FY 2018	FY 2019	Total
Special Funds to Programs	77,970,000	66,084,000	67,216,000	147,367,000	358,637,000
GO Bond Replacement Amounts	93,445,000	90,478,000	93,862,000	74,499,000	352,284,000
Total Funding to Programs	171,415,000	156,562,000	161,078,000	221,866,000	710,921,000

FY 2016 - FY 2019 - Special Funds and GO Bonds for Land Preservation Programs* - Senate Budget and Taxation Committee - Capital Budget Subcommittee Decisions

	FY 2016	FY 2017	FY 2018	FY 2019	Total
Special Funds to Programs	77,970,000	66,084,000	67,216,000	147,367,000	358,637,000
GO Bond Replacement Amounts	22,030,000	33,916,000	32,784,000		88,730,000
Total Funding to Programs	100,000,000	100,000,000	100,000,000	147,367,000	447,367,000
Impact to Land Preservation Programs	-71,415,000	-56,562,000	-61,078,000	-74,499,000	-263,554,000

* Funding for Land Preservation Programs shown in this chart includes POS - Stateside, POS - Local, Rural Legacy, and MALPF.