



April 19, 2013

To Local Superintendents of Schools

Attached for your information are the **REVISED DRAFT Calculations** for the Major State Aid Programs for Fiscal Year 2014. Please refer to the schedule on the reverse side of this memo for the status of the data variables used in these calculations and note that most data variables are now final.

These calculations have been updated for enrollment adjustments, the change from a 1% increase to a 0% increase in the consumer price index regarding Transportation Aid, and changes from legislation including:

- **Senate Bill 0277** - Requires that State education aid formulas that are dependent upon local wealth be calculated twice, using wealth figures that are based upon a net taxable income (NTI) amount for each county using tax return data filed by September 1 and again using data filed by November 1. Each local school system will receive the greater total State aid amount of the results from the two calculations. The increased State Aid is phased in over a five-year period, beginning in FY 2014.
- **House Bill 0102 (Budget Reconciliation and Financing Act of 2013)**
 - 5-202(i) Grant: Provides funding to county boards that would otherwise experience more than a 1% decrease in total Direct Education Aid between FY 2013 and FY 2014. In such cases, these LEAs receive a grant for 25% of the decrease.
 - 5-202(e): Prohibits any county board from receiving a supplemental grant for less than zero dollars.


The Revised **DRAFT** attachments are as follows (page numbers including an “a” refer to the calculations based on the November 1, 2012 NTI data):

Page 1	April 19, 2013 Revised Calculations for Major State Aid Programs-Summary
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Page 16	Difference from Fiscal Year 2013 Final calculations (June 22, 2012)

While we do not expect change to these figures, this set of calculations should be considered draft.

If you have any questions regarding these calculations, please feel free to contact Kim Stewart at 410-767-0496 or kstewart@msde.state.md.us.

Sincerely,



Stephen A. Brooks
Chief Operating Officer

SAB: akss

Enclosures

c: LEA School Business Officials
MSDE Executive Team

Maryland State Department of Education
Major State Aid Calculations for Fiscal Year 2014
Status of Data Variables for the Calculations of April 19, 2013

September 30, 2012 Enrollment – Final data reflected.

Wealth for Calculating the Foundation Program –Official data reflected.

Target and Annual Per Pupil Foundation Amount – Final data reflected.

Geographic Cost of Education Index – Final data reflected.

Compensatory Education Per Pupil Amount - Final data reflected.

Limited English Proficient (LEP) Per Pupil Amount - Final data reflected.

Special Education Per Pupil Amount - Final data reflected.

Disabled Transportation Counts - Final data reflected.

Consumer Price Index – Official data reflected.

Free and Reduced Price Meal Counts – Final data reflected.

Special Education Counts - Final data reflected.

Prior Year Local Appropriation – Official data reflected.

**Summary of Major State Aid Programs
Fiscal Year 2014**

Local Unit	Col. 1 Foundation Program	Col. 2 Total Transportation Grants	Col. 3 Compensatory Education	Col. 4 Limited English Proficient	Col. 5 Special Education Formula	Col. 6 Guaranteed Tax Base	Col. 7 Supplemental Grants	Col. 8 NTI Adjustment*	Col. 9 BRFA 5-202(i) Grants**	Col. 10 Total Direct Mandated Grants
Allegany	39,728,620	4,488,227	20,307,012	131,091	4,709,951	3,491,422	10,348	311,022	-	73,177,693
Anne Arundel	207,692,740	21,683,015	58,733,683	8,782,160	16,029,266	-	-	574,459	-	313,495,323
Baltimore City	408,455,689	19,486,216	323,375,146	17,814,422	56,139,426	38,064,494	18,310,933	-	-	881,646,326
Baltimore	354,410,287	28,455,117	128,745,337	13,656,777	30,619,091	-	-	-	-	555,886,609
Calvert	59,165,262	5,526,831	10,202,343	555,481	3,561,740	-	-	241,825	-	79,253,482
Caroline	24,519,248	2,524,869	13,157,712	1,299,119	2,097,114	584,692	966,820	171,035	-	45,320,609
Carroll	100,367,544	9,381,519	13,891,697	757,258	7,807,627	-	-	384,283	750,732	133,340,660
Cecil	61,591,268	4,958,348	20,915,225	624,175	5,951,139	71,283	49,060	414,167	-	94,574,665
Charles	109,140,555	10,130,310	27,535,278	928,904	7,106,749	306,032	-	863,706	-	156,011,534
Dorchester	18,502,485	2,347,452	9,699,191	426,363	1,269,552	144,572	1,321,515	140,776	-	33,851,906
Frederick	162,393,389	11,725,151	30,979,818	6,530,079	11,498,026	-	-	469,554	-	223,596,017
Garrett	9,773,512	2,866,540	4,899,110	5,408	885,461	-	1,201,160	87,005	297,993	20,016,189
Harford	137,095,202	12,030,689	31,139,458	1,467,548	12,740,464	-	-	589,164	935,788	195,998,313
Howard	160,198,196	15,642,046	24,029,222	6,550,797	9,311,424	-	-	-	-	215,731,685
Kent	2,768,629	1,509,479	2,654,899	202,800	503,378	-	1,003,414	42,171	97,046	8,781,815
Montgomery	339,419,543	36,985,683	121,839,206	57,776,368	35,214,250	-	-	-	-	591,235,050
Prince George's	515,195,759	36,965,932	235,525,743	68,564,225	39,830,756	-	20,505,652	2,532,291	-	919,120,358
Queen Anne's	21,299,659	3,204,654	4,944,154	412,690	2,031,708	-	-	71,040	-	31,963,905
St. Mary's	62,655,616	6,555,272	15,563,093	606,608	4,333,476	-	3,251,181	311,307	-	93,276,553
Somerset	12,912,979	1,792,281	8,683,253	500,286	1,620,626	1,045,719	-	101,023	-	26,656,167
Talbot	4,381,145	1,526,001	4,332,096	659,776	770,230	-	-	-	-	11,669,248
Washington	96,286,796	6,816,644	40,281,259	1,674,217	6,951,860	4,939,133	-	648,228	-	157,598,137
Wicomico	66,919,484	5,040,451	37,322,878	3,092,879	6,639,911	3,670,117	-	372,344	-	123,058,064
Worcester	6,395,017	2,885,765	7,228,109	408,304	1,686,014	-	-	-	-	18,603,209
Total State	2,981,268,624	254,528,492	1,195,984,922	193,427,735	269,309,239	52,317,464	46,620,083	8,325,402	2,081,559	5,003,863,520

* Represents 20% of Net Taxable Income, 5-year Phase-in Adjustment.

** Grant equals 25% of the decrease between 2013 Direct Student Aid and 2014 Direct Student Aid where the decrease is greater than 1%.

**Enrollment for Calculating the Foundation Program
Fiscal Year 2014 - September 30, 2012**

Local Unit	Col. 11 Total Enrollment	Col. 12 Prekinder. (1)	Col. 13 Kinder.	Col. 14 SEED School	Col. 15 Evening High	Col. 16 Part Time	Col. 17 Out-of State	Col. 18 Other Ineligible	Col. 19 Total Eligible FTE (2)
Allegany	8,929.00	520	-	-	-	-	-	1.00	8,408.00
Anne Arundel	77,770.00	2,182	-	14.00	-	151.75	-	4.00	75,446.25
Baltimore City	84,747.00	4,884	-	158.00	-	-	-	753.00	79,268.00
Baltimore	106,927.00	3,641	-	50.00	33.75	93.75	125.00	68.00	103,015.50
Calvert	16,323.00	400	-	4.00	-	35.25	3.00	3.00	15,885.75
Caroline	5,585.00	365	-	-	-	-	-	-	5,220.00
Carroll	26,687.00	363	-	1.00	-	3.00	-	4.00	26,318.00
Cecil	15,634.00	627	-	-	-	-	-	-	15,007.00
Charles	26,644.00	911	-	3.00	-	19.00	-	-	25,717.00
Dorchester	4,718.00	270	-	-	-	-	-	1.00	4,447.00
Frederick	40,455.00	1,063	-	1.00	-	3.00	17.00	16.00	39,357.00
Garrett	4,004.00	86	-	-	-	-	-	-	3,918.00
Harford	37,868.00	760	-	1.00	-	22.00	-	2.00	37,085.00
Howard	52,053.00	1,084	-	43.00	-	37.75	20.00	1.00	50,953.25
Kent	2,130.00	119	-	2.00	2.75	-	-	1.00	2,009.25
Montgomery	148,780.00	3,777	-	6.00	-	81.00	22.00	37.00	144,869.00
Prince George's	123,737.00	5,571	-	94.00	-	63.75	279.00	128.00	117,789.25
Queen Anne's	7,752.00	249	-	2.00	-	0.50	1.00	-	7,503.50
St. Mary's	17,453.00	741	-	2.00	-	10.00	-	17.00	16,687.00
Somerset	2,943.00	214	-	-	-	-	-	4.00	2,725.00
Talbot	4,570.00	293	-	-	-	-	-	-	4,277.00
Washington	22,403.00	489	-	2.00	0.75	15.75	8.00	4.00	21,887.50
Wicomico	15,017.00	577	-	3.00	13.25	3.50	454.00	10.00	13,962.25
Worcester	6,650.00	390	-	-	-	-	15.00	2.00	6,243.00
Total State	859,779.00	29,576	-	386.00	50.50	540.00	944.00	1,056.00	827,998.50

Note: Enrollment includes SEED School students in home school systems.

(1) Prekindergarten students are not included in the Full-time equivalent enrollment for the Foundation Program funding. Full-time equivalent enrollment is defined in the Annotated Code of Maryland - Education Article §5-202.

(2) Col. 19 = Col. 11 - Col. 12 + Col. 14 - Col. 15 - Col. 16 - Col. 17 - Col.18

Wealth for Calculating the Foundation Program
Fiscal Year 2014

Local Unit	Personal Property				50% of Subtotal (Col. 20)	Real Property						Income		Total Wealth		
	Col. 20	Col. 21	Col. 22	Col. 23		Col. 24	Col. 25	Col. 26	Col. 27	Col. 28	Col. 29	Col. 30	Col. 31	Col. 32	Col. 33	Col. 34
	Railroad Operating	Utility Operating	Business	Subtotal		Full Year	New Construction	Railroad Operating	Subtotal	40% of Subtotal (Col. 26)	Utility Operating	September NTI	November NTI	w/September NTI	w/November NTI	
Allegany	15,331,000	127,573,000	185,760,000	328,664,000	164,332,000	3,609,615,000	2,000,000	13,107,000	3,624,722,000	1,449,888,800	6,392,000	834,266,150	857,812,508	2,454,878,950	2,478,425,308	
Anne Arundel	1,074,000	846,923,000	1,703,900,000	2,551,897,000	1,275,948,500	73,991,169,000	150,000,000	679,000	74,141,848,000	29,656,739,200	36,024,000	12,995,776,430	14,232,799,973	43,964,488,130	45,201,511,673	
Baltimore City	27,320,000	816,621,000	1,009,000,000	1,852,941,000	926,470,500	33,535,801,000	36,100,500	181,415,000	33,753,316,500	13,501,326,600	137,326,000	7,028,428,338	7,805,962,442	21,593,551,438	22,371,085,542	
Baltimore	8,680,000	1,111,748,000	1,803,300,000	2,923,728,000	1,461,864,000	77,677,776,000	118,839,000	12,496,000	77,809,111,000	31,123,644,400	104,858,000	16,534,644,543	18,766,745,469	49,225,010,943	51,457,111,869	
Calvert	-	699,535,000	118,500,000	818,035,000	409,017,500	11,662,216,000	15,000,000	-	11,677,216,000	4,670,886,400	57,314,000	2,023,120,892	2,143,482,881	7,160,338,792	7,280,700,781	
Caroline	-	50,164,000	49,720,000	99,884,000	49,942,000	2,702,390,000	4,000,000	-	2,706,390,000	1,082,556,000	5,076,000	406,734,434	419,287,309	1,544,308,434	1,556,861,309	
Carroll	6,421,000	243,937,000	329,000,000	579,358,000	289,679,000	18,243,694,000	20,000,000	5,439,000	18,269,133,000	7,307,653,200	13,467,000	3,751,312,028	3,941,789,478	11,362,111,228	11,552,588,678	
Cecil	4,393,000	117,162,000	240,500,000	362,055,000	181,027,500	9,586,790,000	10,000,000	5,221,000	9,602,011,000	3,840,804,400	18,502,000	1,634,395,881	1,712,130,208	5,674,729,781	5,752,464,108	
Charles	2,357,000	240,703,000	624,200,000	867,260,000	433,630,000	15,747,235,000	40,610,000	1,073,000	15,788,918,000	6,315,567,200	17,092,000	2,947,038,152	3,072,873,161	9,713,327,352	9,839,162,361	
Dorchester	-	91,323,000	24,000,000	115,323,000	57,661,500	3,000,278,000	1,500,000	-	3,001,778,000	1,200,711,200	2,573,000	385,771,240	403,332,432	1,646,716,940	1,664,278,132	
Frederick	-	272,181,000	-	272,181,000	136,090,500	25,536,786,000	50,000,000	9,428,000	25,596,214,000	10,238,485,600	24,651,000	5,258,222,837	5,577,033,442	15,857,449,937	15,976,260,542	
Garrett	7,208,000	67,358,000	89,000,000	163,566,000	81,783,000	4,631,126,000	4,887,500	826,000	4,636,839,500	1,854,735,800	34,387,000	385,844,900	411,162,452	2,356,750,700	2,382,068,252	
Harford	2,093,000	438,382,000	537,500,000	977,975,000	488,987,500	25,822,174,000	45,000,000	1,959,000	25,869,133,000	10,347,653,200	19,700,000	5,263,542,017	5,529,301,920	16,119,882,717	16,385,642,620	
Howard	5,783,000	556,380,000	951,500,000	1,513,663,000	756,831,500	42,297,688,000	76,834,000	13,602,000	42,388,124,000	16,955,249,600	26,808,000	9,042,074,301	10,050,688,156	26,780,963,401	27,789,577,256	
Kent	-	35,168,000	-	35,168,000	17,584,000	3,017,150,000	3,950,000	-	3,021,100,000	1,208,440,000	2,038,000	310,920,125	337,990,710	1,538,982,125	1,566,052,710	
Montgomery	5,531,000	1,324,361,000	2,370,000,000	3,699,892,000	1,849,946,000	158,918,492,000	386,464,500	9,301,000	159,314,257,500	63,725,703,000	106,986,000	29,173,997,982	35,956,418,354	94,856,632,982	101,639,053,354	
Prince George's	7,794,000	1,217,209,000	1,667,000,000	2,892,003,000	1,446,001,500	76,094,579,000	139,195,000	6,370,000	76,240,144,000	30,496,057,600	56,178,000	13,491,903,324	14,214,003,873	45,490,140,424	46,212,240,973	
Queen Anne's	-	59,751,000	-	59,751,000	29,875,500	7,956,505,000	12,500,000	-	7,969,005,000	3,187,602,000	3,829,000	1,012,085,362	1,119,545,841	4,233,391,862	4,340,852,341	
St. Mary's	-	98,981,000	150,400,000	249,381,000	124,690,500	11,908,962,000	36,500,000	-	11,945,462,000	4,778,184,800	4,527,000	2,243,379,398	2,336,158,485	7,150,781,698	7,243,560,785	
Somerset	4,240,000	31,635,000	35,900,000	71,775,000	35,887,500	1,403,553,000	1,850,000	5,012,000	1,410,415,000	564,166,000	1,156,000	189,260,197	198,285,964	790,469,697	799,495,464	
Talbot	-	57,720,000	-	57,720,000	28,860,000	9,257,270,000	4,675,000	-	9,261,945,000	3,704,778,000	2,687,000	807,372,090	1,017,356,687	4,543,697,090	4,753,681,687	
Washington	13,782,000	129,827,000	364,900,000	508,509,000	254,254,500	12,268,707,000	6,250,000	27,209,000	12,302,166,000	4,920,866,400	17,349,000	2,188,001,966	2,288,356,006	7,380,471,866	7,480,825,906	
Wicomico	4,052,000	121,144,000	304,683,000	429,879,000	214,939,500	6,162,331,000	3,000,000	5,972,000	6,171,303,000	2,468,521,200	11,653,000	1,250,086,947	1,309,400,322	3,945,200,647	4,004,514,022	
Worcester	192,000	109,914,000	192,263,000	302,369,000	151,184,500	15,450,271,000	3,750,000	621,000	15,454,642,000	6,181,856,800	4,060,000	823,416,012	921,398,110	7,160,517,312	7,258,499,410	
Total State	116,251,000	8,865,700,000	12,751,026,000	21,732,977,000	10,866,488,500	650,482,558,000	1,172,905,500	299,730,000	651,955,193,500	260,782,077,400	714,633,000	119,981,595,546	134,623,316,183	392,344,794,446	406,986,515,083	

Notes:
 Column 23 is the sum of Columns 20, 21, & 22.
 Column 28 is the sum of Columns 25, 26, & 27.
 Column 33 is the sum of Columns 24, 29, 30, & 31.
 Column 34 is the sum of Columns 24, 29, 30, & 32.

**Per Pupil Amounts
Fiscal Year 2014**

Target Per Pupil Foundation Amount		Annual Per Pupil Foundation Amount	
Prior Fiscal Year Amount	\$ 6,761	(1) FY 2002 Per Pupil Foundation Amount	\$ 4,124
Increase in Implicit Price Deflator	1.0100	(2) Target Per Pupil Foundation Amount	6,828.55
Target Per Pupil Foundation Amount	6,829	Less: FY 2002 Per Pupil Foundation Amount	4,124
		Difference	2,705
		Times Applicable Fiscal Year Phase In Rate	1.00
		Product	2,704.55
		The Sum of (1) and (2) Rounded = Foundation Amount	\$ 6,829
Compensatory Education Per Pupil Amount			
Annual Per Pupil Foundation Amount	\$ 6,829		
Times Compensatory Education Factor	0.97		
Adjusted Per Pupil Amount	6,624.13		
Times State Share of Compensatory Education Funding	0.50		
Compensatory Education Per Pupil Amount	\$ 3,312		
Limited English Proficient (LEP) Per Pupil Amount		Tier II LEP Per Pupil Amount	
Annual Per Pupil Foundation Amount	\$ 6,829	Tier II LEP Funding	\$187,153,980
Times LEP Factor	0.99	Statewide LEP Enrollment Count	55,371
Adjusted Per Pupil Amount	6,760.71	Tier II LEP Per Pupil Amount	\$ 3,380
Times State Share of LEP Funding	0.50		
LEP Per Pupil Amount	\$ 3,380		
Special Education Per Pupil Amount		Tier II Special Education Per Pupil Amount	
Annual Per Pupil Foundation Amount	\$ 6,829	Tier II Special Education Funding	\$259,232,295
Times Special Education Factor	0.74	Statewide Special Education Enrollment Count	102,585
Adjusted Per Pupil Amount	5,053.46	Tier II Special Education Per Pupil Amount	\$ 2,527
Times State Share of Special Education Funding	0.50		
Special Education Per Pupil Amount	\$ 2,527		

**Foundation Program
Fiscal Year 2014 - Based on September 1, 2012 Net Taxable Income (NTI)**

Local Unit	Col. 35	Col. 36	Col. 37	Col. 38	Col. 39	Col. 40	Col. 41
	Total Program * Enrollment x 6,829	Local Share	Total Program (less) Local Share	Minimum State Share	State Share Greater of Col. 37 or 38 GCEI		Total
Allegany	57,418,232	17,689,612	39,728,620	8,612,735	39,728,620	-	39,728,620
Anne Arundel	515,222,441	316,803,705	198,418,736	77,283,366	198,418,736	9,274,004	207,692,740
Baltimore City	541,321,172	155,600,972	385,720,200	81,198,176	385,720,200	22,735,489	408,455,689
Baltimore	703,492,850	354,710,506	348,782,344	105,523,927	348,782,344	5,627,943	354,410,287
Calvert	108,483,787	51,596,685	56,887,102	16,272,568	56,887,102	2,278,160	59,165,262
Caroline	35,647,380	11,128,132	24,519,248	5,347,107	24,519,248	-	24,519,248
Carroll	179,725,622	81,874,237	97,851,385	26,958,843	97,851,385	2,516,159	100,367,544
Cecil	102,482,803	40,891,535	61,591,268	15,372,420	61,591,268	-	61,591,268
Charles	175,621,393	69,993,266	105,628,127	26,343,209	105,628,127	3,512,428	109,140,555
Dorchester	30,368,563	11,866,078	18,502,485	4,555,284	18,502,485	-	18,502,485
Frederick	268,768,953	112,826,019	155,942,934	40,315,343	155,942,934	6,450,455	162,393,389
Garrett	26,756,022	16,982,510	9,773,512	4,013,403	9,773,512	-	9,773,512
Harford	253,253,465	116,158,263	137,095,202	37,988,020	137,095,202	-	137,095,202
Howard	347,959,744	192,980,944	154,978,800	52,193,962	154,978,800	5,219,396	160,198,196
Kent	13,721,168	11,089,751	2,631,417	2,058,175	2,631,417	137,212	2,768,629
Montgomery	989,310,401	683,527,412	305,782,989	148,396,560	305,782,989	33,636,554	339,419,543
Prince George's	804,382,788	327,797,403	476,585,385	120,657,418	476,585,385	38,610,374	515,195,759
Queen Anne's	51,241,402	30,505,398	20,736,004	7,686,210	20,736,004	563,655	21,299,659
St. Mary's	113,955,523	51,527,818	62,427,705	17,093,328	62,427,705	227,911	62,655,616
Somerset	18,609,025	5,696,046	12,912,979	2,791,354	12,912,979	-	12,912,979
Talbot	29,207,633	32,741,427	(3,533,794)	4,381,145	4,381,145	-	4,381,145
Washington	149,469,738	53,182,942	96,286,796	22,420,461	96,286,796	-	96,286,796
Wicomico	95,348,205	28,428,721	66,919,484	14,302,231	66,919,484	-	66,919,484
Worcester	42,633,447	51,597,972	(8,964,525)	6,395,017	6,395,017	-	6,395,017
Total State	5,654,401,757	2,827,197,354	2,827,204,403	848,160,262	2,850,478,884	130,789,740	2,981,268,624

827,998.50
827,998.50

624
6,205

258,335,532 Tier 1
2,568,865,346 Tier 2

0.72059% Local Contribution Rate

* Includes SEED School enrollment in home school systems.

**Foundation Program
Fiscal Year 2014 - Based on November 1, 2012 Net Taxable Income (NTI)**

Local Unit	Col. 42	Col. 43	Col. 44	Col. 45	Col. 46	Col. 47	Col. 48
	Total Program * Enrollment x 6,829	Local Share	Total Program (less) Local Share	Minimum State Share	State Share Greater of Col. 44 or 45 GCEI		Total
Allegany	57,418,232	17,216,877	40,201,355	8,612,735	40,201,355	-	40,201,355
Anne Arundel	515,222,441	314,001,341	201,221,100	77,283,366	201,221,100	9,274,004	210,495,104
Baltimore City	541,321,172	155,405,220	385,915,952	81,198,176	385,915,952	22,735,489	408,651,441
Baltimore	703,492,850	357,457,119	346,035,731	105,523,927	346,035,731	5,627,943	351,663,674
Calvert	108,483,787	50,576,844	57,906,943	16,272,568	57,906,943	2,278,160	60,185,103
Caroline	35,647,380	10,815,048	24,832,332	5,347,107	24,832,332	-	24,832,332
Carroll	179,725,622	80,252,368	99,473,254	26,958,843	99,473,254	2,516,159	101,989,413
Cecil	102,482,803	39,960,642	62,522,161	15,372,420	62,522,161	-	62,522,161
Charles	175,621,393	68,349,709	107,271,684	26,343,209	107,271,684	3,512,428	110,784,112
Dorchester	30,368,563	11,561,241	18,807,322	4,555,284	18,807,322	-	18,807,322
Frederick	268,768,953	110,982,289	157,786,664	40,315,343	157,786,664	6,450,455	164,237,119
Garrett	26,756,022	16,547,514	10,208,508	4,013,403	10,208,508	-	10,208,508
Harford	253,253,465	113,826,144	139,427,321	37,988,020	139,427,321	-	139,427,321
Howard	347,959,744	193,045,856	154,913,888	52,193,962	154,913,888	5,219,396	160,133,284
Kent	13,721,168	10,878,898	2,842,270	2,058,175	2,842,270	137,212	2,979,482
Montgomery	989,310,401	706,056,012	283,254,389	148,396,560	283,254,389	33,636,554	316,890,943
Prince George's	804,382,788	321,022,574	483,360,214	120,657,418	483,360,214	38,610,374	521,970,588
Queen Anne's	51,241,402	30,154,599	21,086,803	7,686,210	21,086,803	563,655	21,650,458
St. Mary's	113,955,523	50,318,844	63,636,679	17,093,328	63,636,679	227,911	63,864,590
Somerset	18,609,025	5,553,855	13,055,170	2,791,354	13,055,170	-	13,055,170
Talbot	29,207,633	33,022,401	(3,814,768)	4,381,145	4,381,145	-	4,381,145
Washington	149,469,738	51,967,053	97,502,685	22,420,461	97,502,685	-	97,502,685
Wicomico	95,348,205	27,818,158	67,530,047	14,302,231	67,530,047	-	67,530,047
Worcester	42,633,447	50,422,618	(7,789,171)	6,395,017	6,395,017	-	6,395,017
Total State	5,654,401,757	2,827,213,224	2,827,188,533	848,160,262	2,849,568,634	130,789,740	2,980,358,374

827,998.50
827,998.50

624
6,205

258,335,532 Tier 1
2,568,865,346 Tier 2

0.69467% Local Contribution Rate

* Includes SEED School enrollment in home school systems.

**Transportation Aid
Fiscal Year 2014**

	Col. 49	Col. 50	Col. 51	Col. 52	Col. 53	Col. 54	Col. 55	Col. 56	Col. 57	Col. 58	
	Disabled Grant		Regular Grant								
	No. of Students Transported		Base Grant		Additional Grant				Total	Total Transportation Grants	
	Oct. 2012	Times 1,000.00	Prior Year FY 2013	CPI * 1.000	FTE Enrollment		Enrollment Increase	Incr Times \$276.96			
					09/30/2011	09/30/2012					
Allegany	253	253,000	4,235,227	4,235,227	8,414.00	8,408.00	-	-	4,235,227	4,488,227	
Anne Arundel	1,579	1,579,000	19,788,004	19,788,004	74,305.25	75,446.25	1,141.00	316,011	20,104,015	21,683,015	
Baltimore City	3,587	3,587,000	15,789,263	15,789,263	78,871.00	79,268.00	397.00	109,953	15,899,216	19,486,216	
Baltimore	3,395	3,395,000	24,579,938	24,579,938	101,281.75	103,015.50	1,733.75	480,179	25,060,117	28,455,117	
Calvert	304	304,000	5,222,831	5,222,831	16,136.25	15,885.75	-	-	5,222,831	5,526,831	
Caroline	90	90,000	2,434,869	2,434,869	5,221.00	5,220.00	-	-	2,434,869	2,524,869	
Carroll	442	442,000	8,939,519	8,939,519	26,785.75	26,318.00	-	-	8,939,519	9,381,519	
Cecil	270	270,000	4,688,348	4,688,348	15,236.00	15,007.00	-	-	4,688,348	4,958,348	
Charles	593	593,000	9,537,310	9,537,310	25,869.50	25,717.00	-	-	9,537,310	10,130,310	
Dorchester	94	94,000	2,237,942	2,237,942	4,391.00	4,447.00	56.00	15,510	2,253,452	2,347,452	
Frederick	897	897,000	10,816,865	10,816,865	39,316.25	39,357.00	40.75	11,286	10,828,151	11,725,151	
Garrett	54	54,000	2,812,540	2,812,540	3,942.75	3,918.00	-	-	2,812,540	2,866,540	
Harford	828	828,000	11,202,689	11,202,689	37,426.00	37,085.00	-	-	11,202,689	12,030,689	
Howard	1,270	1,270,000	14,241,390	14,241,390	50,481.50	50,953.25	471.75	130,656	14,372,046	15,642,046	
Kent	39	39,000	1,470,479	1,470,479	2,041.00	2,009.25	-	-	1,470,479	1,509,479	
Montgomery	4,933	4,933,000	31,443,856	31,443,856	142,670.75	144,869.00	2,198.25	608,827	32,052,683	36,985,683	
Prince George's	4,737	4,737,000	32,228,932	32,228,932	117,995.25	117,789.25	-	-	32,228,932	36,965,932	
Queen Anne's	88	88,000	3,116,654	3,116,654	7,508.00	7,503.50	-	-	3,116,654	3,204,654	
St. Mary's	428	428,000	6,127,272	6,127,272	16,732.25	16,687.00	-	-	6,127,272	6,555,272	
Somerset	65	65,000	1,713,987	1,713,987	2,677.00	2,725.00	48.00	13,294	1,727,281	1,792,281	
Talbot	28	28,000	1,496,962	1,496,962	4,273.25	4,277.00	3.75	1,039	1,498,001	1,526,001	
Washington	385	385,000	6,386,500	6,386,500	21,724.50	21,887.50	163.00	45,144	6,431,644	6,816,644	
Wicomico	288	288,000	4,738,257	4,738,257	13,911.00	13,962.25	51.25	14,194	4,752,451	5,040,451	
Worcester	70	70,000	2,815,211	2,815,211	6,241.00	6,243.00	2.00	554	2,815,765	2,885,765	
Unallocated											
Total State	24,717	24,717,000	228,064,845	228,064,845	823,452.00	827,998.50	6,306.50	1,746,647	229,811,492	254,528,492	

* Note: Due to a decline in the Consumer Price Index, the inflationary factor is 0%.

**State Compensatory Education
Fiscal Year 2014 - Based on September 1, 2012 Net Taxable Income (NTI)**

	Col. 59	Col. 60	Col. 61	Col. 62	Col. 63	Col. 64	Col. 65	Col. 66	Col. 67
	Oct. 31, 2012 Eligible FARMS Students	Oct. 31, 2012 Eligible FARMS Students + SEED	Times 3,312	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8376792	Minimum Grant	Additional Grant (Col. 65 - Col. 64)	Total Grant
Allegany	4,510	4,510	14,937,120	291,969	24,241,991	20,307,012	11,949,696	-	20,307,012
Anne Arundel	22,158	22,167	73,417,104	582,726	59,699,541	50,009,064	58,733,683	8,724,619	58,733,683
Baltimore City	66,886	67,008	221,930,496	272,412	386,036,977	323,375,146	177,544,397	-	323,375,146
Baltimore	46,763	46,796	154,988,352	477,841	153,692,890	128,745,337	123,990,682	-	128,745,337
Calvert	3,495	3,498	11,585,376	450,740	12,179,296	10,202,343	9,268,301	-	10,202,343
Caroline	2,961	2,961	9,806,832	295,845	15,707,340	13,157,712	7,845,466	-	13,157,712
Carroll	4,561	4,562	15,109,344	431,724	16,583,552	13,891,697	12,087,475	-	13,891,697
Cecil	6,016	6,016	19,924,992	378,139	24,968,061	20,915,225	15,939,994	-	20,915,225
Charles	7,908	7,911	26,201,232	377,701	32,870,911	27,535,278	20,960,986	-	27,535,278
Dorchester	2,732	2,732	9,048,384	370,298	11,578,646	9,699,191	7,238,707	-	9,699,191
Frederick	9,374	9,375	31,050,000	397,831	36,982,914	30,979,818	24,840,000	-	30,979,818
Garrett	1,849	1,849	6,123,888	601,519	4,824,097	4,041,046	4,899,110	858,064	4,899,110
Harford	10,295	10,296	34,100,352	434,674	37,173,488	31,139,458	27,280,282	-	31,139,458
Howard	9,035	9,069	30,036,528	525,599	27,079,044	22,683,552	24,029,222	1,345,670	24,029,222
Kent	1,000	1,002	3,318,624	765,949	2,053,035	1,719,785	2,654,899	935,114	2,654,899
Montgomery	45,980	45,984	152,299,008	654,775	110,215,612	92,325,326	121,839,206	29,513,880	121,839,206
Prince George's	69,125	69,190	229,157,280	386,199	281,164,607	235,525,743	183,325,824	-	235,525,743
Queen Anne's	1,864	1,866	6,180,192	564,189	5,190,575	4,348,037	4,944,154	596,117	4,944,154
St. Mary's	5,072	5,073	16,801,776	428,524	18,578,822	15,563,093	13,441,421	-	15,563,093
Somerset	1,916	1,916	6,345,792	290,081	10,365,845	8,683,253	5,076,634	-	8,683,253
Talbot	1,635	1,635	5,415,120	1,062,356	2,415,328	2,023,270	4,332,096	2,308,826	4,332,096
Washington	10,330	10,332	34,219,584	337,200	48,086,736	40,281,259	27,375,667	-	40,281,259
Wicomico	8,019	8,022	26,568,864	282,562	44,555,097	37,322,878	21,255,091	-	37,322,878
Worcester	2,728	2,728	9,035,136	1,146,967	3,732,690	3,126,797	7,228,109	4,101,312	7,228,109
Total State	346,212	346,498	1,147,601,376	473,847	1,369,977,095	1,147,601,320	918,081,102	48,383,602	1,195,984,922

**State Compensatory Education
Fiscal Year 2014 - Based on November 1, 2012 Net Taxable Income (NTI)**

	Col. 68	Col. 69	Col. 70	Col. 71	Col. 72	Col. 73	Col. 74	Col. 75	Col. 76
	Oct. 31, 2012 Eligible FARMS Students	Oct. 31, 2012 Eligible FARMS Students + SEED	Times 3,312	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8315395	Minimum Grant	Additional Grant (Col. 74 - Col. 73)	Total Grant
Allegany	4,510	4,510	14,937,120	294,770	24,907,700	20,711,736	11,949,696	-	20,711,736
Anne Arundel	22,158	22,167	73,417,104	599,122	60,232,657	50,085,833	58,733,683	8,647,850	58,733,683
Baltimore City	66,886	67,008	221,930,496	282,221	386,525,096	321,410,885	177,544,397	-	321,410,885
Baltimore	46,763	46,796	154,988,352	499,508	152,512,915	126,820,513	123,990,682	-	126,820,513
Calvert	3,495	3,498	11,585,376	458,316	12,424,964	10,331,848	9,268,301	-	10,331,848
Caroline	2,961	2,961	9,806,832	298,249	16,162,174	13,439,486	7,845,466	-	13,439,486
Carroll	4,561	4,562	15,109,344	438,961	16,918,805	14,068,655	12,087,475	-	14,068,655
Cecil	6,016	6,016	19,924,992	383,319	25,549,821	21,245,685	15,939,994	-	21,245,685
Charles	7,908	7,911	26,201,232	382,594	33,661,512	27,990,877	20,960,986	-	27,990,877
Dorchester	2,732	2,732	9,048,384	374,247	11,884,002	9,882,017	7,238,707	-	9,882,017
Frederick	9,374	9,375	31,050,000	405,932	37,597,445	31,263,761	24,840,000	-	31,263,761
Garrett	1,849	1,849	6,123,888	607,981	4,950,936	4,116,899	4,899,110	782,211	4,899,110
Harford	10,295	10,296	34,100,352	441,840	37,935,329	31,544,725	27,280,282	-	31,544,725
Howard	9,035	9,069	30,036,528	545,394	27,070,071	22,509,833	24,029,222	1,519,389	24,029,222
Kent	1,000	1,002	3,318,624	779,422	2,092,837	1,740,277	2,654,899	914,622	2,654,899
Montgomery	45,980	45,984	152,299,008	701,593	106,699,368	88,724,739	121,839,206	33,114,467	121,839,206
Prince George's	69,125	69,190	229,157,280	392,330	287,099,320	238,734,425	183,325,824	-	238,734,425
Queen Anne's	1,864	1,866	6,180,192	578,510	5,250,989	4,366,405	4,944,154	577,749	4,944,154
St. Mary's	5,072	5,073	16,801,776	434,084	19,025,297	15,820,286	13,441,421	-	15,820,286
Somerset	1,916	1,916	6,345,792	293,393	10,631,294	8,840,341	5,076,634	-	8,840,341
Talbot	1,635	1,635	5,415,120	1,111,452	2,394,790	1,991,362	4,332,096	2,340,734	4,332,096
Washington	10,330	10,332	34,219,584	341,785	49,212,085	40,921,793	27,375,667	-	40,921,793
Wicomico	8,019	8,022	26,568,864	286,810	45,533,255	37,862,700	21,255,091	-	37,862,700
Worcester	2,728	2,728	9,035,136	1,162,662	3,819,717	3,176,246	7,228,109	4,051,863	7,228,109
Total State	346,212	346,498	1,147,601,376	491,530	1,380,092,379	1,147,601,327	918,081,102	51,948,885	1,199,550,212

**Limited English Proficiency
Fiscal Year 2014 - Based on September 1, 2012 Net Taxable Income (NTI)**

	Col. 77	Col. 78	Col. 79	Col. 80	Col. 81	Col. 82	Col. 83	Col. 84	Col. 85	Col. 86
	Tier II LEP Funding									
	Oct. 31, 2012 LEP Enrollment	Times 3,380	0% Tier I LEP Funding 1,350	LEP Enroll. Times 3,380	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.9957290	Minimum Grant	Additional Grant	Total Grant
Allegany	24	81,120	-	81,120	291,969	131,653	131,091	64,896	-	131,091
Anne Arundel	3,209	10,846,420	-	10,846,420	582,726	8,819,829	8,782,160	8,677,136	-	8,782,160
Baltimore City	3,043	10,285,340	-	10,285,340	272,412	17,890,834	17,814,422	8,228,272	-	17,814,422
Baltimore	4,092	13,830,960	-	13,830,960	477,841	13,715,355	13,656,777	11,064,768	-	13,656,777
Calvert	157	530,660	-	530,660	450,740	557,864	555,481	424,528	-	555,481
Caroline	241	814,580	-	814,580	295,845	1,304,691	1,299,119	651,664	-	1,299,119
Carroll	205	692,900	-	692,900	431,724	760,506	757,258	554,320	-	757,258
Cecil	148	500,240	-	500,240	378,139	626,852	624,175	400,192	-	624,175
Charles	220	743,600	-	743,600	377,701	932,888	928,904	594,880	-	928,904
Dorchester	99	334,620	-	334,620	370,298	428,192	426,363	267,696	-	426,363
Frederick	1,629	5,506,020	-	5,506,020	397,831	6,558,089	6,530,079	4,404,816	-	6,530,079
Garrett	2	6,760	-	6,760	601,519	5,325	5,302	5,408	106	5,408
Harford	400	1,352,000	-	1,352,000	434,674	1,473,843	1,467,548	1,081,600	-	1,467,548
Howard	2,159	7,297,420	-	7,297,420	525,599	6,578,895	6,550,797	5,837,936	-	6,550,797
Kent	75	253,500	-	253,500	765,949	156,825	156,155	202,800	46,645	202,800
Montgomery	21,367	72,220,460	-	72,220,460	654,775	52,264,439	52,041,218	57,776,368	5,735,150	57,776,368
Prince George's	16,604	56,121,520	-	56,121,520	386,199	68,858,319	68,564,225	44,897,216	-	68,564,225
Queen Anne's	146	493,480	-	493,480	564,189	414,460	412,690	394,784	-	412,690
St. Mary's	163	550,940	-	550,940	428,524	609,210	606,608	440,752	-	606,608
Somerset	91	307,580	-	307,580	290,081	502,432	500,286	246,064	-	500,286
Talbot	244	824,720	-	824,720	1,062,356	367,853	366,282	659,776	293,494	659,776
Washington	354	1,196,520	-	1,196,520	337,200	1,681,398	1,674,217	957,216	-	1,674,217
Wicomico	548	1,852,240	-	1,852,240	282,562	3,106,145	3,092,879	1,481,792	-	3,092,879
Worcester	151	510,380	-	510,380	1,146,967	210,854	209,953	408,304	198,351	408,304
Unallocated										
Total State	55,371	187,153,980	-	187,153,980	473,847	187,956,751	187,153,989	149,723,184	6,273,746	193,427,735

**Limited English Proficiency
Fiscal Year 2014 - Based on November 1, 2012 Net Taxable Income (NTI)**

	Col. 87	Col. 88	Col. 89	Col. 90	Col. 91	Col. 92	Col. 93	Col. 94	Col. 95	Col. 96
	Tier II LEP Funding									
	Oct. 31, 2012 LEP Enrollment	Times 3,380	0% Tier I LEP Funding 1,350	LEP Enroll. Times 3,380	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.9947747	Minimum Grant	Additional Grant	Total Grant
Allegany	24	81,120	-	81,120	294,770	135,268	134,561	64,896	-	134,561
Anne Arundel	3,209	10,846,420	-	10,846,420	599,122	8,898,590	8,852,092	8,677,136	-	8,852,092
Baltimore City	3,043	10,285,340	-	10,285,340	282,221	17,913,455	17,819,852	8,228,272	-	17,819,852
Baltimore	4,092	13,830,960	-	13,830,960	499,508	13,610,055	13,538,938	11,064,768	-	13,538,938
Calvert	157	530,660	-	530,660	458,316	569,117	566,143	424,528	-	566,143
Caroline	241	814,580	-	814,580	298,249	1,342,471	1,335,456	651,664	-	1,335,456
Carroll	205	692,900	-	692,900	438,961	775,880	771,826	554,320	-	771,826
Cecil	148	500,240	-	500,240	383,319	641,458	638,106	400,192	-	638,106
Charles	220	743,600	-	743,600	382,594	955,325	950,333	594,880	-	950,333
Dorchester	99	334,620	-	334,620	374,247	439,485	437,189	267,696	-	437,189
Frederick	1,629	5,506,020	-	5,506,020	405,932	6,667,062	6,632,225	4,404,816	-	6,632,225
Garrett	2	6,760	-	6,760	607,981	5,465	5,436	5,408	-	5,436
Harford	400	1,352,000	-	1,352,000	441,840	1,504,048	1,496,189	1,081,600	-	1,496,189
Howard	2,159	7,297,420	-	7,297,420	545,394	6,576,715	6,542,350	5,837,936	-	6,542,350
Kent	75	253,500	-	253,500	779,422	159,866	159,031	202,800	43,769	202,800
Montgomery	21,367	72,220,460	-	72,220,460	701,593	50,597,030	50,332,645	57,776,368	7,443,723	57,776,368
Prince George's	16,604	56,121,520	-	56,121,520	392,330	70,311,754	69,944,354	44,897,216	-	69,944,354
Queen Anne's	146	493,480	-	493,480	578,510	419,284	417,093	394,784	-	417,093
St. Mary's	163	550,940	-	550,940	434,084	623,851	620,591	440,752	-	620,591
Somerset	91	307,580	-	307,580	293,393	515,298	512,605	246,064	-	512,605
Talbot	244	824,720	-	824,720	1,111,452	364,725	362,819	659,776	296,957	659,776
Washington	354	1,196,520	-	1,196,520	341,785	1,720,747	1,711,756	957,216	-	1,711,756
Wicomico	548	1,852,240	-	1,852,240	286,810	3,174,337	3,157,750	1,481,792	-	3,157,750
Worcester	151	510,380	-	510,380	1,162,662	215,770	214,643	408,304	193,661	408,304
Unallocated										
Total State	55,371	187,153,980	-	187,153,980	491,530	188,137,056	187,153,983	149,723,184	7,978,110	195,132,093

**Special Education
Fiscal Year 2014**

	Col. 97	Col. 98	Col. 99	Col. 100	Col. 101	Col. 102	Col. 103	Col. 104	Col. 105	Col. 106	Col. 107
	Tier I Special Ed. Funding			Tier II Special Education Grant							
	October 2012 Special Ed. Enrollment	October 2012 Special Ed. + SEED School	FY 2002 Section 8-414 Funding	Times -	Special Ed. Enroll. Times 2,527	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8902664	Minimum Grant	Additional Grant	Total Grant *
Allegany	1,290	1,290	983,597	-	3,259,830	291,969	5,290,496	4,709,951	2,607,864	-	4,709,951
Anne Arundel	7,929	7,929	5,879,464	-	20,036,583	582,726	16,292,863	14,504,988	16,029,266	1,524,278	16,029,266
Baltimore City	14,329	14,346	19,870,136	-	36,252,342	272,412	63,059,132	56,139,426	29,001,874	-	56,139,426
Baltimore	13,718	13,725	5,680,683	-	34,683,075	477,841	34,393,178	30,619,091	27,746,460	-	30,619,091
Calvert	1,505	1,506	425,197	-	3,805,662	450,740	4,000,758	3,561,740	3,044,530	-	3,561,740
Caroline	582	582	341,066	-	1,470,714	295,845	2,355,603	2,097,114	1,176,571	-	2,097,114
Carroll	3,162	3,162	1,329,780	-	7,990,374	431,724	8,769,989	7,807,627	6,392,299	-	7,807,627
Cecil	2,111	2,111	926,864	-	5,334,497	378,139	6,684,672	5,951,139	4,267,598	-	5,951,139
Charles	2,518	2,518	1,666,130	-	6,362,986	377,701	7,982,722	7,106,749	5,090,389	-	7,106,749
Dorchester	441	441	376,048	-	1,114,407	370,298	1,426,036	1,269,552	891,526	-	1,269,552
Frederick	4,291	4,291	1,525,582	-	10,843,357	397,831	12,915,264	11,498,026	8,674,686	-	11,498,026
Garrett	438	438	444,509	-	1,106,826	601,519	871,903	776,226	885,461	109,235	885,461
Harford	5,195	5,195	2,185,478	-	13,127,765	434,674	14,310,844	12,740,464	10,502,212	-	12,740,464
Howard	4,586	4,591	2,229,686	-	11,601,457	525,599	10,459,144	9,311,424	9,281,166	-	9,311,424
Kent	248	249	325,334	-	629,223	765,949	389,263	346,548	503,378	156,830	503,378
Montgomery	17,418	17,419	7,663,408	-	44,017,813	654,775	31,854,772	28,359,233	35,214,250	6,855,017	35,214,250
Prince George's	14,420	14,430	13,479,477	-	36,464,610	386,199	44,740,266	39,830,756	29,171,688	-	39,830,756
Queen Anne's	1,004	1,005	320,514	-	2,539,635	564,189	2,132,970	1,898,912	2,031,708	132,796	2,031,708
St. Mary's	1,742	1,742	1,426,653	-	4,402,034	428,524	4,867,617	4,333,476	3,521,627	-	4,333,476
Somerset	441	441	278,414	-	1,114,407	290,081	1,820,383	1,620,626	891,526	-	1,620,626
Talbot	381	381	238,115	-	962,787	1,062,356	429,436	382,312	770,230	387,918	770,230
Washington	2,199	2,199	1,382,383	-	5,556,873	337,200	7,808,741	6,951,860	4,445,498	-	6,951,860
Wicomico	1,760	1,760	807,731	-	4,447,520	282,562	7,458,342	6,639,911	3,558,016	-	6,639,911
Worcester	834	834	217,096	-	2,107,518	1,146,967	870,680	775,137	1,686,014	910,877	1,686,014
Unallocated											
Total State	102,542	102,585	70,003,345	-	259,232,295	473,847	291,185,074	259,232,288	207,385,837	10,076,951	269,309,239

Aggregate State Funding for Special Education Formula

\$ 259,232,295

* Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

**Special Education
Fiscal Year 2014**

	Col. 108	Col. 109	Col. 110	Col. 111	Col. 112	Col. 113	Col. 114	Col. 115	Col. 116	Col. 117	Col. 118
	Tier I Special Ed. Funding				Tier II Special Education Grant						
	October 2012 Special Ed. Enrollment	October 2012 Special Ed. + SEED School	FY 2002 Section 8-414 Funding	Times -	Special Ed. Enroll. Times 2,527	Per Pupil Wealth	Unadjusted	Grant Adjusted 0.8846986	Minimum Grant	Additional Grant	Total Grant *
Allegany	1,290	1,290	983,597	-	3,259,830	294,770	5,435,778	4,809,025	2,607,864	-	4,809,025
Anne Arundel	7,929	7,929	5,879,464	-	20,036,583	599,122	16,438,358	14,542,992	16,029,266	1,486,274	16,029,266
Baltimore City	14,329	14,346	19,870,136	-	36,252,342	282,221	63,138,867	55,858,867	29,001,874	-	55,858,867
Baltimore	13,718	13,725	5,680,683	-	34,683,075	499,508	34,129,125	30,193,989	27,746,460	-	30,193,989
Calvert	1,505	1,506	425,197	-	3,805,662	458,316	4,081,457	3,610,859	3,044,530	-	3,610,859
Caroline	582	582	341,066	-	1,470,714	298,249	2,423,814	2,144,345	1,176,571	-	2,144,345
Carroll	3,162	3,162	1,329,780	-	7,990,374	438,961	8,947,283	7,915,649	6,392,299	-	7,915,649
Cecil	2,111	2,111	926,864	-	5,334,497	383,319	6,840,426	6,051,715	4,267,598	-	6,051,715
Charles	2,518	2,518	1,666,130	-	6,362,986	382,594	8,174,720	7,232,163	5,090,389	-	7,232,163
Dorchester	441	441	376,048	-	1,114,407	374,247	1,463,644	1,294,884	891,526	-	1,294,884
Frederick	4,291	4,291	1,525,582	-	10,843,357	405,932	13,129,872	11,615,979	8,674,686	-	11,615,979
Garrett	438	438	444,509	-	1,106,826	607,981	894,828	791,653	885,461	93,808	885,461
Harford	5,195	5,195	2,185,478	-	13,127,765	441,840	14,604,133	12,920,256	10,502,212	-	12,920,256
Howard	4,586	4,591	2,229,686	-	11,601,457	545,394	10,455,678	9,250,124	9,281,166	31,042	9,281,166
Kent	248	249	325,334	-	629,223	779,422	396,809	351,056	503,378	152,322	503,378
Montgomery	17,418	17,419	7,663,408	-	44,017,813	701,593	30,838,499	27,282,777	35,214,250	7,931,473	35,214,250
Prince George's	14,420	14,430	13,479,477	-	36,464,610	392,330	45,684,626	40,417,125	29,171,688	-	40,417,125
Queen Anne's	1,004	1,005	320,514	-	2,539,635	578,510	2,157,796	1,908,999	2,031,708	122,709	2,031,708
St. Mary's	1,742	1,742	1,426,653	-	4,402,034	434,084	4,984,592	4,409,862	3,521,627	-	4,409,862
Somerset	441	441	278,414	-	1,114,407	293,393	1,866,999	1,651,731	891,526	-	1,651,731
Talbot	381	381	238,115	-	962,787	1,111,452	425,784	376,691	770,230	393,539	770,230
Washington	2,199	2,199	1,382,383	-	5,556,873	341,785	7,991,485	7,070,056	4,445,498	-	7,070,056
Wicomico	1,760	1,760	807,731	-	4,447,520	286,810	7,622,082	6,743,245	3,558,016	-	6,743,245
Worcester	834	834	217,096	-	2,107,518	1,162,662	890,980	788,249	1,686,014	897,765	1,686,014
Unallocated											
Total State	102,542	102,585	70,003,345	-	259,232,295	491,530	293,017,635	259,232,291	207,385,837	11,108,932	270,341,223

Aggregate State Funding for Special Education Formula

\$ 259,232,295

* Medicaid match is paid through Department of Health and Mental Hygiene as part of the inter-governmental transfers. The transfers have not been removed from this schedule.

**Guaranteed Tax Base Funding
Fiscal Year 2014 - Based on September 1, 2012 Net Taxable Income (NTI)**

Local Unit	Col. 119	Col. 120	Col. 121	Col. 122	Col. 123	Col. 124	Col. 125	Col. 126	Col. 127	Col. 128	Col. 129
	Prior Year Local Appropriation	Current Yr. Local Share of Foundation Program	Additional Education Appropriation	Local Wealth	Additional Education Effort	FTE Enrollment	Wealth Per Pupil	Difference From Guarantee	GTB Program Per Pupil Amt.		100% Phased-in Amount
									GTB Per Pupil	Subject to Max. of 20% 1,365.80	
Allegany	29,391,956	17,689,612	11,702,344	2,454,878,950	0.0047670	8,408.00	291,969	87,109	415.25	415.25	3,491,422
Anne Arundel	584,579,700	316,803,705	267,775,995	43,964,488,130	0.0060907	75,446.25	582,726	-	-	-	-
Baltimore City	252,813,655	155,600,972	97,212,683	21,593,551,438	0.0045019	79,268.00	272,412	106,666	480.20	480.20	38,064,494
Baltimore	689,791,448	354,710,506	335,080,942	49,225,010,943	0.0068071	103,015.50	477,841	-	-	-	-
Calvert	110,284,424	51,596,685	58,687,739	7,160,338,792	0.0081962	15,885.75	450,740	-	-	-	-
Caroline	13,206,304	11,128,132	2,078,172	1,544,308,434	0.0013457	5,220.00	295,845	83,233	112.01	112.01	584,692
Carroll	168,900,000	81,874,237	87,025,763	11,362,111,228	0.0076593	26,318.00	431,724	-	-	-	-
Cecil	69,615,833	40,891,535	28,724,298	5,674,729,781	0.0050618	15,007.00	378,139	939	4.75	4.75	71,283
Charles	153,957,200	69,993,266	83,963,934	9,713,327,352	0.0086442	25,717.00	377,701	1,377	11.90	11.90	306,032
Dorchester	17,963,318	11,866,078	6,097,240	1,646,716,940	0.0037027	4,447.00	370,298	8,780	32.51	32.51	144,572
Frederick	227,547,824	112,826,019	114,721,805	15,657,449,937	0.0073270	39,357.00	397,831	-	-	-	-
Garrett	26,023,714	16,982,510	9,041,204	2,356,750,700	0.0038363	3,918.00	601,519	-	-	-	-
Harford	219,821,368	116,158,263	103,663,105	16,119,882,717	0.0064308	37,085.00	434,674	-	-	-	-
Howard	482,384,818	192,980,944	289,403,874	26,780,963,401	0.0108063	50,953.25	525,599	-	-	-	-
Kent	17,362,758	11,089,751	6,273,007	1,538,982,125	0.0040761	2,009.25	765,949	-	-	-	-
Montgomery	1,419,513,701	683,527,412	735,986,289	94,856,632,982	0.0077589	144,869.00	654,775	-	-	-	-
Prince George's	633,069,100	327,797,403	305,271,697	45,490,140,424	0.0067107	117,789.25	386,199	-	-	-	-
Queen Anne's	44,860,051	30,505,398	14,354,653	4,233,391,862	0.0033908	7,503.50	564,189	-	-	-	-
St. Mary's	85,697,709	51,527,818	34,169,891	7,150,781,698	0.0047785	16,687.00	428,524	-	-	-	-
Somerset	9,104,448	5,696,046	3,408,402	790,469,697	0.0043119	2,725.00	290,081	88,997	383.75	383.75	1,045,719
Talbot	34,960,007	32,741,427	2,218,580	4,543,697,090	0.0004883	4,277.00	1,062,356	-	-	-	-
Washington	92,951,603	53,182,942	39,768,661	7,380,471,866	0.0053884	21,887.50	337,200	41,878	225.66	225.66	4,939,133
Wicomico	39,173,593	28,428,721	10,744,872	3,945,200,647	0.0027235	13,962.25	282,562	96,516	262.86	262.86	3,670,117
Worcester	73,923,044	51,597,972	22,325,072	7,160,517,312	0.0031178	6,243.00	1,146,967	-	-	-	-
Total State	5,496,897,576	2,827,197,354	2,669,700,222	392,344,794,446	0.0068045	827,998.50	473,847				52,317,464

**Guaranteed Tax Base Funding
Fiscal Year 2014 - Based on November 1, 2012 Net Taxable Income (NTI)**

Local Unit	Col. 130	Col. 131	Col. 132	Col. 133	Col. 134	Col. 135	Col. 136	Col. 137	Col. 138	Col. 139	Col. 140
	Prior Year Local Appropriation	Current Yr. Local Share of Foundation Program	Additional Education Appropriation	Local Wealth	Additional Education Effort	FTE Enrollment	Wealth Per Pupil	Difference From Guarantee	GTB Program Per Pupil Amt.		100% Phased-in Amount
									GTB Per Pupil	Subject to Max. of 20% 1,365.80	
Allegany	29,391,956	17,689,612	11,702,344	2,478,425,308	0.0047217	8,408.00	294,770	98,454	464.87	464.87	3,908,627
Anne Arundel	584,579,700	316,803,705	267,775,995	45,201,511,673	0.0059240	75,446.25	599,122	-	-	-	-
Baltimore City	252,813,655	155,600,972	97,212,683	22,371,085,542	0.0043455	79,268.00	282,221	111,003	482.36	482.36	38,235,712
Baltimore	689,791,448	354,710,506	335,080,942	51,457,111,869	0.0065118	103,015.50	499,508	-	-	-	-
Calvert	110,284,424	51,596,685	58,687,739	7,280,700,781	0.0080607	15,885.75	458,316	-	-	-	-
Caroline	13,206,304	11,128,132	2,078,172	1,556,861,309	0.0013348	5,220.00	298,249	94,975	126.77	126.77	661,739
Carroll	168,900,000	81,874,237	87,025,763	11,552,588,678	0.0075330	26,318.00	438,961	-	-	-	-
Cecil	69,615,833	40,891,535	28,724,298	5,752,464,108	0.0049934	15,007.00	383,319	9,905	49.46	49.46	742,246
Charles	153,957,200	69,993,266	83,963,934	9,839,162,361	0.0085336	25,717.00	382,594	10,630	90.71	90.71	2,332,789
Dorchester	17,963,318	11,866,078	6,097,240	1,664,278,132	0.0036636	4,447.00	374,247	18,977	69.52	69.52	309,155
Frederick	227,547,824	112,826,019	114,721,805	15,976,260,542	0.0071808	39,357.00	405,932	-	-	-	-
Garrett	26,023,714	16,982,510	9,041,204	2,382,068,252	0.0037955	3,918.00	607,981	-	-	-	-
Harford	219,821,368	116,158,263	103,663,105	16,385,642,620	0.0063265	37,085.00	441,840	-	-	-	-
Howard	482,384,818	192,980,944	289,403,874	27,789,577,256	0.0104141	50,953.25	545,394	-	-	-	-
Kent	17,362,758	11,089,751	6,273,007	1,566,052,710	0.0040056	2,009.25	779,422	-	-	-	-
Montgomery	1,419,513,701	683,527,412	735,986,289	101,639,053,354	0.0072412	144,869.00	701,593	-	-	-	-
Prince George's	633,069,100	327,797,403	305,271,697	46,212,240,973	0.0066059	117,789.25	392,330	894	5.91	5.91	696,134
Queen Anne's	44,860,051	30,505,398	14,354,653	4,340,852,341	0.0033069	7,503.50	578,510	-	-	-	-
St. Mary's	85,697,709	51,527,818	34,169,891	7,243,560,785	0.0047173	16,687.00	434,084	-	-	-	-
Somerset	9,104,448	5,696,046	3,408,402	799,495,464	0.0042632	2,725.00	293,393	99,831	425.60	425.60	1,159,760
Talbot	34,960,007	32,741,427	2,218,580	4,753,681,687	0.0004667	4,277.00	1,111,452	-	-	-	-
Washington	92,951,603	53,182,942	39,768,661	7,480,825,906	0.0053161	21,887.50	341,785	51,439	273.45	273.45	5,985,137
Wicomico	39,173,593	28,428,721	10,744,872	4,004,514,022	0.0026832	13,962.25	286,810	106,414	285.53	285.53	3,986,641
Worcester	73,923,044	51,597,972	22,325,072	7,258,499,410	0.0030757	6,243.00	1,162,662	-	-	-	-
Total State	5,496,897,576	2,827,197,354	2,669,700,222	406,986,515,083	0.0065597	827,998.50	491,530				58,017,940

Guaranteed Wealth Per Pupil (80% of Statewide Wealth Per Pupil)

393,224

Local Unit	Supplemental Grant Fiscal Year 2014	
	Col. 141	Col. 142
	FY 2013 Supplemental Grant (1)	FY 2014 Supplemental Grant (2)
Allegany	10,348	10,348
Anne Arundel	-	-
Baltimore City	18,310,933	18,310,933
Baltimore	-	-
Calvert	-	-
Caroline	966,820	966,820
Carroll	(117,565)	-
Cecil	49,060	49,060
Charles	-	-
Dorchester	1,321,515	1,321,515
Frederick	-	-
Garrett	1,201,160	1,201,160
Harford	(6,102)	-
Howard	-	-
Kent	1,003,414	1,003,414
Montgomery	-	-
Prince George's	20,505,652	20,505,652
Queen Anne's	-	-
St. Mary's	3,251,181	3,251,181
Somerset	-	-
Talbot	-	-
Washington	-	-
Wicomico	-	-
Worcester	-	-
Total State	46,496,416	46,620,083

(1) For fiscal year 2011, and each fiscal year thereafter, a county board shall receive a supplemental grant equal to the amount the county board received in the prior fiscal year.

(2) For fiscal year 2011, and each fiscal year thereafter, a county board shall not receive a supplemental grant that is less than zero (BRFA of 2013, 5-202(e)).

**Summary of Major State Aid Programs
Fiscal Year 2014 - Based on September 1, 2012 NTI (for Purposes of Calculating NTI Only)**

Local Unit	Col. 143 Foundation Program	Col. 144 Total Transportation Grants	Col. 145 Compensatory Education	Col. 146 Limited English Proficient	Col. 147 Special Education Formula	Col. 148 Guaranteed Tax Base	Col. 149 Supplemental Grants	Col. 150 Total Direct Mandated Grants*
Allegany	39,728,620	4,488,227	20,307,012	131,091	4,709,951	3,491,422	10,348	72,866,671
Anne Arundel	207,692,740	21,683,015	58,733,683	8,782,160	16,029,266	-	-	312,920,864
Baltimore City	408,455,689	19,486,216	323,375,146	17,814,422	56,139,426	38,064,494	18,310,933	881,646,326
Baltimore	354,410,287	28,455,117	128,745,337	13,656,777	30,619,091	-	-	555,886,609
Calvert	59,165,262	5,526,831	10,202,343	555,481	3,561,740	-	-	79,011,657
Caroline	24,519,248	2,524,869	13,157,712	1,299,119	2,097,114	584,692	966,820	45,149,574
Carroll	100,367,544	9,381,519	13,891,697	757,258	7,807,627	-	(117,565)	132,088,080
Cecil	61,591,268	4,958,348	20,915,225	624,175	5,951,139	71,283	49,060	94,160,498
Charles	109,140,555	10,130,310	27,535,278	928,904	7,106,749	306,032	-	155,147,828
Dorchester	18,502,485	2,347,452	9,699,191	426,363	1,269,552	144,572	1,321,515	33,711,130
Frederick	162,393,389	11,725,151	30,979,818	6,530,079	11,498,026	-	-	223,126,463
Garrett	9,773,512	2,866,540	4,899,110	5,408	885,461	-	1,201,160	19,631,191
Harford	137,095,202	12,030,689	31,139,458	1,467,548	12,740,464	-	(6,102)	194,467,259
Howard	160,198,196	15,642,046	24,029,222	6,550,797	9,311,424	-	-	215,731,685
Kent	2,768,629	1,509,479	2,654,899	202,800	503,378	-	1,003,414	8,642,599
Montgomery	339,419,543	36,985,683	121,839,206	57,776,368	35,214,250	-	-	591,235,050
Prince George's	515,195,759	36,965,932	235,525,743	68,564,225	39,830,756	-	20,505,652	916,588,067
Queen Anne's	21,299,659	3,204,654	4,944,154	412,690	2,031,708	-	-	31,892,865
St. Mary's	62,655,616	6,555,272	15,563,093	606,608	4,333,476	-	3,251,181	92,965,246
Somerset	12,912,979	1,792,281	8,683,253	500,286	1,620,626	1,045,719	-	26,555,144
Talbot	4,381,145	1,526,001	4,332,096	659,776	770,230	-	-	11,669,248
Washington	96,286,796	6,816,644	40,281,259	1,674,217	6,951,860	4,939,133	-	156,949,909
Wicomico	66,919,484	5,040,451	37,322,878	3,092,879	6,639,911	3,670,117	-	122,685,720
Worcester	6,395,017	2,885,765	7,228,109	408,304	1,686,014	-	-	18,603,209
Total State	2,981,268,624	254,528,492	1,195,984,922	193,427,735	269,309,239	52,317,464	46,496,416	4,993,332,892

* These calculations are provided for NTI comparison purposes only and do not include the BRFA 5-202(i) Grant.

**Summary of Major State Aid Programs
Fiscal Year 2014 - Based on November 1, 2012 NTI (for Purposes of Calculating NTI Only)**

Local Unit	Col. 151 Foundation Program	Col. 152 Total Transportation Grants	Col. 153 Compensatory Education	Col. 154 Limited English Proficient	Col. 155 Special Education Formula	Col. 156 Guaranteed Tax Base	Col. 157 Supplemental Grants	Col. 158 Total Direct Mandated Grants*
Allegany	40,201,355	4,488,227	20,711,736	134,561	4,809,025	4,066,529	10,348	74,421,781
Anne Arundel	210,495,104	21,683,015	58,733,683	8,852,092	16,029,266	-	-	315,793,160
Baltimore City	408,651,441	19,486,216	321,410,885	17,819,852	55,858,867	38,312,602	18,310,933	879,850,796
Baltimore	351,663,674	28,455,117	126,820,513	13,538,938	30,193,989	-	-	550,672,231
Calvert	60,185,103	5,526,831	10,331,848	566,143	3,610,859	-	-	80,220,784
Caroline	24,832,332	2,524,869	13,439,486	1,335,456	2,144,345	761,441	966,820	46,004,749
Carroll	101,989,413	9,381,519	14,068,655	771,826	7,915,649	-	(117,565)	134,009,497
Cecil	62,522,161	4,958,348	21,245,685	638,106	6,051,715	766,257	49,060	96,231,332
Charles	110,784,112	10,130,310	27,990,877	950,333	7,232,163	2,378,565	-	159,466,360
Dorchester	18,807,322	2,347,452	9,882,017	437,189	1,294,884	324,631	1,321,515	34,415,010
Frederick	164,237,119	11,725,151	31,263,761	6,632,225	11,615,979	-	-	225,474,235
Garrett	10,208,508	2,866,540	4,899,110	5,436	885,461	-	1,201,160	20,066,215
Harford	139,427,321	12,030,689	31,544,725	1,496,189	12,920,256	-	(6,102)	197,413,078
Howard	160,133,284	15,642,046	24,029,222	6,542,350	9,281,166	-	-	215,628,068
Kent	2,979,482	1,509,479	2,654,899	202,800	503,378	-	1,003,414	8,853,452
Montgomery	316,890,943	36,985,683	121,839,206	57,776,368	35,214,250	-	-	568,706,450
Prince George's	521,970,588	36,965,932	238,734,425	69,944,354	40,417,125	711,447	20,505,652	929,249,523
Queen Anne's	21,650,458	3,204,654	4,944,154	417,093	2,031,708	-	-	32,248,067
St. Mary's	63,864,590	6,555,272	15,820,286	620,591	4,409,862	-	3,251,181	94,521,782
Somerset	13,055,170	1,792,281	8,840,341	512,605	1,651,731	1,208,129	-	27,060,257
Talbot	4,381,145	1,526,001	4,332,096	659,776	770,230	-	-	11,669,248
Washington	97,502,685	6,816,644	40,921,793	1,711,756	7,070,056	6,168,116	-	160,191,050
Wicomico	67,530,047	5,040,451	37,862,700	3,157,750	6,743,245	4,213,249	-	124,547,442
Worcester	6,395,017	2,885,765	7,228,109	408,304	1,686,014	-	-	18,603,209
Total State	2,980,358,374	254,528,492	1,199,550,212	195,132,093	270,341,223	58,910,966	46,496,416	5,005,317,776

* These calculations are provided for NTI comparison purposes only and do not include the BRFA 5-202(i) Grant.

Summary of Major State Aid Programs

Fiscal Year 2014

Net Taxable Income Adjustment

Local Unit	Col. 159	Col. 160	Col. 161	Col. 162	Col. 163
	Based on September NTI	Based on November NTI	Greater of Two Calculations	Cost Over September NTI	FY 2014 Cost Phased-in Over 5 years
Allegany	72,866,671	74,421,781	74,421,781	1,555,110	311,022
Anne Arundel	312,920,864	315,793,160	315,793,160	2,872,296	574,459
Baltimore City	881,646,326	879,850,796	881,646,326	-	-
			-	-	-
Baltimore	555,886,609	550,672,231	555,886,609	-	-
Calvert	79,011,657	80,220,784	80,220,784	1,209,127	241,825
Caroline	45,149,574	46,004,749	46,004,749	855,175	171,035
			-	-	-
Carroll	132,088,080	134,009,497	134,009,497	1,921,417	384,283
Cecil	94,160,498	96,231,332	96,231,332	2,070,834	414,167
Charles	155,147,828	159,466,360	159,466,360	4,318,532	863,706
			-	-	-
Dorchester	33,711,130	34,415,010	34,415,010	703,880	140,776
Frederick	223,126,463	225,474,235	225,474,235	2,347,772	469,554
Garrett	19,631,191	20,066,215	20,066,215	435,024	87,005
			-	-	-
Harford	194,467,259	197,413,078	197,413,078	2,945,819	589,164
Howard	215,731,685	215,628,068	215,731,685	-	-
Kent	8,642,599	8,853,452	8,853,452	210,853	42,171
			-	-	-
Montgomery	591,235,050	568,706,450	591,235,050	-	-
Prince George's	916,588,067	929,249,523	929,249,523	12,661,456	2,532,291
Queen Anne's	31,892,865	32,248,067	32,248,067	355,202	71,040
			-	-	-
St. Mary's	92,965,246	94,521,782	94,521,782	1,556,536	311,307
Somerset	26,555,144	27,060,257	27,060,257	505,113	101,023
Talbot	11,669,248	11,669,248	11,669,248	-	-
			-	-	-
Washington	156,949,909	160,191,050	160,191,050	3,241,141	648,228
Wicomico	122,685,720	124,547,442	124,547,442	1,861,722	372,344
Worcester	18,603,209	18,603,209	18,603,209	-	-
Total	4,993,332,892	5,005,317,776	5,034,959,901	41,627,009	8,325,402

**BRFA 5-202(i) Grants
Fiscal Year 2014**

Local Unit	Col. 164 2014 Total Direct Education Aid	Col. 165 2013 Total Direct Education Aid	Col. 166 Decrease in Total Direct Education Aid	Col. 167 % Change	Col. 168 BRFA 5-202(i) Grant*
Allegany	73,177,693	73,109,557	68,136	0.1%	0
Anne Arundel	313,495,323	302,080,188	11,415,135	3.8%	0
Baltimore City	881,646,326	851,579,776	30,066,550	3.5%	0
Baltimore	555,886,609	533,170,995	22,715,614	4.3%	0
Calvert	79,253,482	79,968,126	(714,644)	-0.9%	0
Caroline	45,320,609	43,872,469	1,448,140	3.3%	0
Carroll	132,472,363	135,475,290	(3,002,927)	-2.2%	750,732
Cecil	94,574,665	95,305,757	(731,092)	-0.8%	0
Charles	156,011,534	153,612,497	2,399,037	1.6%	0
Dorchester	33,851,906	32,353,764	1,498,142	4.6%	0
Frederick	223,596,017	219,787,595	3,808,422	1.7%	0
Garrett	19,718,196	20,910,168	(1,191,972)	-5.7%	297,993
Harford	195,056,423	198,799,576	(3,743,153)	-1.9%	935,788
Howard	215,731,685	215,054,667	677,018	0.3%	0
Kent	8,684,770	9,072,953	(388,183)	-4.3%	97,046
Montgomery	591,235,050	576,338,558	14,896,492	2.6%	0
Prince George's	919,120,358	882,133,371	36,986,987	4.2%	0
Queen Anne's	31,963,905	31,025,844	938,061	3.0%	0
St. Mary's	93,276,553	93,273,400	3,153	0.0%	0
Somerset	26,656,167	23,100,106	3,556,061	15.4%	0
Talbot	11,669,248	11,407,933	261,315	2.3%	0
Washington	157,598,137	154,479,310	3,118,827	2.0%	0
Wicomico	123,058,064	118,425,903	4,632,161	3.9%	0
Worcester	18,603,209	18,173,454	429,755	2.4%	0
Total State	5,001,658,294	4,872,511,257	129,147,037		2,081,559

* Pursuant to the BRFA of 2013, this FY 2014 grant equals 25% of the decrease between FY 2013 Direct Student Aid and FY 2014 Direct Student Aid if the decrease is greater than 1%.

Major State Aid Programs - Summary
Fiscal Year 2014 - Difference From FY 2014 Preliminary DRAFT Dated January 18, 2013

Local Unit	Col. 169 Foundation	Col. 170 Total Transportation Grants	Col. 171 Compensatory Education	Col. 172 Limited English Proficient	Col. 173 Special Education Formula	Col. 174 Guaranteed Tax Base	Col. 175 Supplemental Grant	Col. 176 Additional/Special Grant	Col. 177 NTI Adjustment	Col. 178 Total Direct Mandated Grants
Allegany	(1,473)	(42,352)	(5,336)	(7)	19,233	(1,682)	-	-	311,022	279,405
Anne Arundel	(26,379)	(197,880)	-	(573)	(16,173)	-	-	-	574,459	333,454
Baltimore City	(27,188)	(158,447)	(93,310)	(1,622)	244,538	(19,192)	-	-	-	(55,221)
Baltimore	(22,651)	(245,522)	(32,765)	(778)	(19,443)	-	-	-	-	(321,159)
Calvert	(4,296)	(52,228)	(2,681)	(37)	(9,131)	-	-	-	241,825	173,452
Caroline	(926)	(24,349)	(3,458)	(84)	(4,802)	(470)	-	-	171,035	136,946
Carroll	(6,817)	(89,395)	(3,651)	(49)	(6,924)	-	117,565	750,732	384,283	1,145,744
Cecil	(3,405)	(46,883)	(5,498)	(41)	(574)	(2,401)	-	-	414,167	355,365
Charles	(5,828)	(95,373)	(7,237)	(61)	(20,998)	(6,944)	-	-	863,706	727,265
Dorchester	(988)	(22,379)	(2,550)	(28)	(725)	(534)	-	-	140,776	113,572
Frederick	(16,388)	(108,446)	(8,920)	(592)	3,877	-	-	-	469,554	339,085
Garrett	(1,414)	(28,125)	(2,650)	-	12,130	-	-	297,993	87,005	364,939
Harford	(9,672)	(112,027)	(8,184)	(96)	(44,074)	-	6,102	935,788	589,164	1,357,001
Howard	(16,068)	(142,414)	-	(427)	(27,635)	-	-	-	-	(186,544)
Kent	(923)	(14,705)	-	-	4,043	-	-	97,046	42,171	127,631
Montgomery	(56,914)	(314,439)	-	-	-	-	-	-	-	(371,353)
Prince George's	(55,921)	(322,289)	(69,828)	(6,787)	33,941	-	-	-	2,532,291	2,111,407
Queen Anne's	(2,540)	(31,167)	-	(28)	(2,022)	-	-	-	71,040	35,283
St. Mary's	(4,291)	(61,273)	(4,089)	(40)	2,507	-	-	-	311,307	244,121
Somerset	(475)	(17,140)	437,436	(32)	(923)	(490)	-	-	101,023	519,399
Talbot	-	(14,970)	-	-	-	-	-	-	-	(14,970)
Washington	(4,428)	(63,865)	(10,588)	(4,839)	(3,966)	(4,159)	-	-	648,228	556,383
Wicomico	502,979	(33,189)	188,112	16,196	27,679	74,449	-	-	372,344	1,148,570
Worcester	-	(1,152)	-	-	(2,022)	-	-	-	-	(3,174)
Total State	233,994	(2,240,009)	364,803	75	188,536	38,577	123,667	2,081,559	8,325,402	9,116,604

**Major State Aid Programs - Summary
Fiscal Year 2014 - Difference From FINAL FY13 Calculation**

Local Unit	Col. 179 Foundation	Col. 180 Total Transportation Grants	Col. 181 Compensatory Education	Col. 182 Limited English Proficient	Col. 183 Special Education Formula	Col. 184 Guaranteed Tax Base	Col. 185 Supplemental Grant	Col. 186 Additional/Special Grant	Col. 187 NTI Adjustment	Col. 188 Total Direct Mandated Grants
Allegany	28,495	32,000	26,138	29,963	(270,242)	(89,240)	-	-	311,022	68,136
Anne Arundel	6,756,328	346,011	3,134,959	476,824	126,554	-	-	-	574,459	11,415,135
Baltimore City	8,890,420	939,953	8,685,681	3,322,125	1,703,601	6,524,770	-	-	-	30,066,550
Baltimore	12,819,370	583,179	6,972,693	1,565,265	775,107	-	-	-	-	22,715,614
Calvert	(605,467)	(17,000)	(269,622)	60,396	(124,776)	-	-	-	241,825	(714,644)
Caroline	316,634	(7,000)	599,777	111,212	(488)	256,970	-	-	171,035	1,448,140
Carroll	(3,157,506)	(31,000)	124,209	97,253	(420,166)	-	117,565	750,732	384,283	(2,134,630)
Cecil	(631,792)	15,000	(559,778)	(36,000)	265,248	(197,937)	-	-	414,167	(731,092)
Charles	(54,520)	54,000	1,877,491	100,975	84,351	(526,966)	-	-	863,706	2,399,037
Dorchester	584,378	15,510	473,130	135,216	46,801	102,331	-	-	140,776	1,498,142
Frederick	1,449,336	39,286	1,937,205	69,481	(156,440)	-	-	-	469,554	3,808,422
Garrett	(199,850)	8,000	148,495	2,696	(77,309)	-	-	(863,016)	87,005	(893,979)
Harford	(3,676,860)	43,000	(49,525)	(35,998)	(612,934)	-	6,102	935,788	589,164	(2,801,263)
Howard	(57,908)	91,656	1,217,875	(366,867)	(207,738)	-	-	-	-	677,018
Kent	(298,821)	(4,000)	(81,099)	(3,375)	(43,059)	-	-	97,046	42,171	(291,138)
Montgomery	4,415,760	884,827	6,630,885	2,668,682	296,338	-	-	-	-	14,896,492
Prince George's	11,500,987	113,000	14,461,602	7,047,339	1,331,768	-	-	-	2,532,291	36,986,987
Queen Anne's	643,347	(8,000)	125,336	50,209	56,129	-	-	-	71,040	938,061
St. Mary's	(658,661)	17,000	539,450	84,713	(290,656)	-	-	-	311,307	3,153
Somerset	919,246	26,294	1,640,385	148,059	163,700	557,354	-	-	101,023	3,556,061
Talbot	47,429	(961)	93,005	116,223	5,619	-	-	-	-	261,315
Washington	1,589,237	37,144	775,603	(31,453)	(138,318)	238,386	-	-	648,228	3,118,827
Wicomico	1,425,553	19,194	1,021,785	370,493	176,667	1,246,125	-	-	372,344	4,632,161
Worcester	65,707	2,554	197,933	38,795	124,766	-	-	-	-	429,755
Total State	42,110,842	3,199,647	49,723,613	16,022,226	2,814,523	8,111,793	123,667	920,550	8,325,402	131,352,263