

Comptroller of Maryland
Revenue Administration Division
Local Income Tax Distribution
Adjusted 2nd Qtr TY 2012

Comparative Between Years by County, Excluding Cities and Towns
August Distribution, 2012
Table 4

	2012	Inc (Dec)	%	2011	Inc (Dec)	%	2010
Late 1st Qtr. W/H Receipts	\$ 6,858,447	\$ 1,261,877	22.5 %	\$ 5,596,570	\$ 1,715,959	44.2 %	\$ 3,880,611
2nd Qtr. W/H Receipts	2,626,089,369	46,958,815	1.8	2,579,130,554	87,715,066	3.5	2,491,415,488
2nd Qtr. Estimated Receipts	371,731,587	(212,451)	(0.1)	371,944,038	25,861,448	7.5	346,082,590
Total Receipts	3,004,679,403	48,008,241	1.6	2,956,671,162	115,292,473	4.1	2,841,378,689
Less: Unallocated Reserve	124,033,166	(67,605,722)	(35.3)	191,638,888	44,404,839	30.2	147,234,049
Receipts Available	2,880,646,237	115,613,963	4.2	2,765,032,274	70,887,634	2.6	2,694,144,640
Less: Refund Reserve	623,814,387	(18,157,432)	(2.8)	641,971,819	17,459,029	2.8	624,512,790
Net Receipts Available	\$ 2,256,831,850	\$ 133,771,395	6.3 %	\$ 2,123,060,455	\$ 53,428,605	2.6 %	\$ 2,069,631,850
Local Tax Percentage	38.130153%			38.275150%			38.040962%
Gross Local Tax	\$ 860,533,438	\$ 47,928,863	5.9 %	\$ 812,604,575	\$ 25,296,701	3.2 %	\$ 787,307,874
Less: Cost of Administration	4,291,790	515,690	13.7	3,776,100	1,064,462	39.3	2,711,638
Local Tax for Distribution	856,241,648	47,413,173	5.9	808,828,475	24,232,239	3.1	784,596,236
Less: April/May Distribution	555,621,515	35,018,607	6.7	520,602,908	1,984,559	0.4	518,618,349
Less: June Distribution	237,094,530	9,492,185	4.2	227,602,345	6,696,560	3.0	220,905,785
Balance Due 2nd Qtr.	63,525,603	2,902,381	4.8	60,623,222	15,551,120	34.5	45,072,102
Less: City and Town Share	7,697,246	2,674,130	53.2	5,023,116	441,086	9.6	4,582,030
Net Payable to Counties	\$ 55,828,357	\$ 228,251	0.4 %	\$ 55,600,106	\$ 15,110,034	37.3 %	\$ 40,490,072