

Local Income Tax- February 2012 Distribution
Fourth Quarter, Counties
Comparison of Tax Years
Table 2A

	<u>2011</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2010</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2009</u>
Late 3rd Qtr Receipts	\$ 7,385,637	\$ 2,518,396	51.7 %	\$ 4,867,241	\$ 1,005,205	26.0 %	\$ 3,862,036
4th Qtr W/H Receipts	2,869,057,382	(28,047,468)	(1.0)	2,897,104,850	124,782,097	4.5	2,772,322,753
4th Qtr Est. Receipts	645,243,435	5,662,761	0.9	639,580,674	(12,416,032)	(1.9)	651,996,706
Total Receipts	3,521,686,454	(19,866,311)	(0.6)	3,541,552,765	113,371,270	3.3	3,428,181,495
Less: Unallocated Reserve	145,373,456	(84,174,978)	(36.7)	229,548,434	51,907,542	29.2	177,640,892
Receipts Available	3,376,312,998	64,308,667	1.9	3,312,004,331	61,463,728	1.9	3,250,540,603
Less: Refund Reserve	731,458,793	(37,259,448)	(4.8)	768,718,241	15,230,789	2.0	753,487,452
Net Receipts Available	\$ 2,644,854,206	\$ 101,568,116	4.0 %	#####	46,232,939	1.9 %	\$2,497,053,151
Local Tax Percentage	38.201547%			38.206811%			38.040962%
Gross Local Tax	\$ 1,010,375,225	\$ 38,666,726	4.0 %	\$ 971,708,499	21,805,448	2.3 %	\$ 949,903,051
Less: Cost of Administration	5,039,105	523,663	11.6	4,515,442	1,243,795	38.0	3,271,647
Local Tax for Distribution	1,005,336,120	38,143,063	3.9	967,193,057	20,561,653	2.2	946,631,404
Less: City and Town Share	19,231,952	664,864	3.6	18,567,088	17,902	0.1	18,549,186
Net Payable to Counties	<u>\$ 986,104,168</u>	<u>\$ 37,478,199</u>	4.0 %	<u>\$ 948,625,969</u>	<u>\$ 20,543,751.00</u>	2.2 %	<u>\$ 928,082,218</u>