

Local Retirement Payments in Budget Reconciliation and Financing Act (SB 152/HB 87)

County Payments on Behalf of Local School, Library, and Community College Boards

County	Projected				
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Allegany	\$2,890,831	\$3,729,301	\$4,040,251	\$4,236,961	\$4,354,820
Anne Arundel	20,349,335	26,217,759	28,366,799	29,708,706	30,494,381
Baltimore City	21,893,868	28,187,207	30,475,198	31,892,985	32,711,607
Baltimore	28,184,530	36,316,064	39,296,757	41,159,859	42,252,684
Calvert	4,870,922	6,272,741	6,783,755	7,101,314	7,285,631
Caroline	1,402,419	1,806,607	1,954,421	2,046,588	2,100,412
Carroll	7,019,652	9,041,235	9,779,295	10,238,684	10,506,101
Cecil	4,284,095	5,517,877	5,968,326	6,248,704	6,411,921
Charles	6,887,117	8,872,382	9,598,686	10,051,746	10,316,520
Dorchester	1,151,664	1,483,624	1,605,062	1,680,803	1,725,061
Frederick	10,281,577	13,243,393	14,325,400	14,999,315	15,392,080
Garrett	1,210,269	1,559,790	1,688,195	1,768,637	1,816,017
Harford	9,824,155	12,655,352	13,690,578	14,335,968	14,712,757
Howard	17,225,563	22,187,823	24,000,702	25,129,881	25,788,026
Kent	640,923	825,578	893,055	935,095	959,609
Montgomery	47,406,507	61,077,786	66,084,260	69,210,410	71,040,741
Prince George's	34,062,797	43,877,209	47,464,178	49,699,310	51,003,059
Queen Anne's	1,922,077	2,475,747	2,677,997	2,803,953	2,877,349
St. Mary's	4,287,947	5,522,403	5,972,744	6,252,820	6,415,615
Somerset	835,266	1,075,822	1,163,652	1,218,324	1,250,153
Talbot	1,125,678	1,450,276	1,569,119	1,643,311	1,686,733
Washington	5,530,495	7,126,075	7,710,929	8,076,482	8,290,885
Wicomico	3,807,207	4,904,659	5,306,155	5,556,601	5,702,963
Worcester	2,222,298	2,862,321	3,096,007	3,241,473	3,326,165
Unallocated					
Total	\$239,317,192	\$308,289,031	\$333,511,521	\$349,237,930	\$358,421,290

Prepared by the Department of Legislative Services, January 2012