

**Exhibit 10.13**  
**Local Expenditures for Local Health Departments**  
**Fiscal 2009**

<b>County</b>	<b>County Expenditures</b>	<b>Required Match</b>	<b>Over Match</b>
Allegany	\$1,676,713	\$373,113	\$1,303,600
Anne Arundel	21,756,268	6,086,399	15,669,869
Baltimore City	17,608,657	3,128,370	14,480,287
Baltimore	15,824,254	6,762,437	9,061,817
Calvert	2,618,838	1,137,237	1,481,601
Caroline	902,434	222,809	679,625
Carroll	3,427,385	1,381,800	2,045,585
Cecil	2,689,275	845,569	1,843,706
Charles	2,406,461	1,364,930	1,041,531
Dorchester	735,000	275,423	459,577
Frederick	2,745,597	1,828,952	916,645
Garrett	1,298,111	345,474	952,637
Harford	4,036,265	1,666,198	2,370,067
Howard	4,623,763	2,878,369	1,745,394
Kent	976,216	228,367	747,849
Montgomery	15,811,950	14,032,226	1,779,724
Prince George's	20,311,355	6,391,570	13,919,785
Queen Anne's	1,572,848	538,727	1,034,121
St. Mary's	1,374,690	690,772	683,918
Somerset	657,906	164,596	493,310
Talbot	2,239,968	672,651	1,567,317
Washington	2,389,270	1,120,704	1,268,566
Wicomico	3,578,224	657,689	2,920,535
Worcester	4,555,692	1,320,924	3,234,768
<b>Total</b>	<b>\$135,817,140</b>	<b>\$54,115,306</b>	<b>\$81,701,834</b>

Note: These are unaudited figures, based both on State budget information on actual fiscal 2009 spending and information directly received from the local health departments.

Source: Department of Health and Mental Hygiene; Department of Legislative Services; *Uniform Financial Reports; Fiscal 2011 State Budget Books*