

Exhibit 10.12
Funding for Local Health Departments
Fiscal 2009

County	Targeted Local Health Grants	Other Grant Agreements with DHMH	Local Funding	Total Funding
Allegany	\$1,456,709	\$10,870,556	\$1,676,713	\$14,003,978
Anne Arundel	5,214,946	13,627,893	21,756,268	40,599,107
Baltimore City	11,066,332	35,851,193	17,608,657	64,526,182
Baltimore	7,240,828	25,811,483	15,824,254	48,876,565
Calvert	632,074	4,693,323	2,618,838	7,944,235
Caroline	855,395	3,752,348	902,434	5,510,177
Carroll	2,010,504	8,475,219	3,427,385	13,913,108
Cecil	1,319,868	5,359,200	2,689,275	9,368,343
Charles	1,637,337	8,446,792	2,406,461	12,490,590
Dorchester	687,899	4,883,315	735,000	6,306,214
Frederick	2,476,593	7,026,168	2,745,597	12,248,358
Garrett	696,897	4,968,179	1,298,111	6,963,187
Harford	2,847,210	7,282,292	4,036,265	14,165,767
Howard	2,042,928	5,569,402	4,623,763	12,236,093
Kent	532,016	4,298,481	976,216	5,806,713
Montgomery	5,224,762	21,518,250	15,811,950	42,554,962
Prince George's	8,410,064	30,946,688	20,311,355	59,668,107
Queen Anne's	676,676	3,535,552	1,572,848	5,785,076
St. Mary's	1,314,936	2,720,788	1,374,690	5,410,414
Somerset	683,653	4,447,828	657,906	5,789,387
Talbot	532,689	3,153,319	2,239,968	5,925,976
Washington	2,235,033	8,021,471	2,389,270	12,645,774
Wicomico	1,534,195	9,243,613	3,578,224	14,356,032
Worcester	522,659	8,004,829	4,555,692	13,083,180
Total	\$61,852,203	\$242,508,182	\$135,817,140	\$440,177,525
Federal Funds	\$4,492,996	\$103,981,799	\$0	\$108,474,795
General Funds	57,359,207	109,726,426	0	167,085,633
Special Funds	0	28,799,957	0	28,799,957
Local Funds	0	0	135,817,140	135,817,140

DHMH: Department of Health and Mental Hygiene

Note: Data for "Other Grant Agreements" and local spending beyond targeted match are based on unaudited figures provided by local health departments through the county uniform financial reports and State budget information on actual fiscal 2009 spending.

Source: *Fiscal 2011 State Budget Books*; Local Health Departments; Department of Legislative Services; *Uniform Financial Reports*