

DRAFT

State Assistance to Local Governments
Fiscal 2011 Legislative Appropriation
(\$ in Thousands)

| County | County - Municipal | Community Colleges | Direct State Aid | | | | Subtotal | Retirement | Total | Change Over FY 2010 | Percent Change |
|-----------------|-----------------------|-----------------------|--------------------|-----------------|-----------------|--------------------|------------------|--------------------|------------------|---------------------------|-------------------|
| | | | Public Schools | Libraries | Health | | | | | | |
| Allegany | \$8,676 | \$5,898 | \$83,670 | \$758 | \$909 | \$99,910 | \$10,604 | \$110,514 | -\$1,610 | -1.4% | |
| Anne Arundel | 8,635 | 28,695 | 294,144 | 1,913 | 3,142 | 336,528 | 76,536 | 413,064 | 25,943 | 6.7% | |
| Baltimore City | 220,240 | 0 | 872,075 | 6,461 | 6,675 | 1,105,452 | 83,503 | 1,188,955 | 30,333 | 2.6% | |
| Baltimore | 10,786 | 36,335 | 525,841 | 5,249 | 4,302 | 582,514 | 99,745 | 682,258 | 20,468 | 3.1% | |
| Calvert | 1,267 | 2,206 | 86,901 | 402 | 370 | 91,147 | 17,683 | 108,829 | 2,162 | 2.0% | |
| Caroline | 2,936 | 1,434 | 42,617 | 273 | 538 | 47,799 | 5,249 | 53,048 | 372 | 0.7% | |
| Carroll | 2,212 | 7,409 | 140,799 | 982 | 1,232 | 152,635 | 27,149 | 179,783 | 801 | 0.4% | |
| Cecil | 1,379 | 5,252 | 100,188 | 717 | 806 | 108,342 | 15,666 | 124,009 | 4,210 | 3.5% | |
| Charles | 1,954 | 7,042 | 150,492 | 791 | 995 | 161,274 | 25,698 | 186,972 | 3,482 | 1.9% | |
| Dorchester | 2,881 | 1,293 | 31,843 | 244 | 429 | 36,690 | 4,560 | 41,250 | 1,712 | 4.3% | |
| Frederick | 3,389 | 8,667 | 209,002 | 1,140 | 1,512 | 223,710 | 39,128 | 262,838 | 7,846 | 3.1% | |
| Garrett | 2,857 | 3,343 | 24,376 | 155 | 437 | 31,168 | 4,658 | 35,826 | -938 | -2.6% | |
| Harford | 3,350 | 10,240 | 209,609 | 1,548 | 1,737 | 226,485 | 37,165 | 263,650 | 3,988 | 1.5% | |
| Howard | 4,617 | 13,901 | 210,196 | 770 | 1,215 | 230,699 | 63,068 | 293,766 | 20,533 | 7.5% | |
| Kent | 580 | 589 | 10,012 | 96 | 336 | 11,613 | 2,448 | 14,061 | -91 | -0.6% | |
| Montgomery | 15,058 | 40,821 | 526,108 | 2,662 | 3,015 | 587,663 | 181,460 | 769,123 | 70,685 | 10.1% | |
| Prince George's | 42,216 | 22,412 | 884,253 | 5,648 | 5,007 | 959,537 | 133,491 | 1,093,028 | -14,076 | -1.3% | |
| Queen Anne's | 844 | 1,682 | 31,133 | 132 | 418 | 34,209 | 6,945 | 41,154 | 1,025 | 2.6% | |
| St. Mary's | 1,417 | 2,310 | 95,031 | 624 | 809 | 100,191 | 15,271 | 115,462 | 2,984 | 2.7% | |
| Somerset | 5,636 | 808 | 23,726 | 263 | 429 | 30,863 | 3,216 | 34,079 | 214 | 0.6% | |
| Talbot | 857 | 1,308 | 11,194 | 101 | 329 | 13,790 | 4,040 | 17,831 | 528 | 3.0% | |
| Washington | 2,150 | 7,857 | 144,452 | 1,128 | 1,381 | 156,968 | 19,965 | 176,933 | 5,099 | 3.0% | |
| Wicomico | 3,780 | 4,587 | 115,327 | 838 | 947 | 125,480 | 14,654 | 140,134 | 1,615 | 1.2% | |
| Worcester | 1,434 | 1,849 | 17,967 | 138 | 313 | 21,701 | 8,502 | 30,203 | 1,208 | 4.2% | |
| Unallocated | 21,439 | 6,463 | 26,656 | 15,658 | 0 | 70,216 | 0 | 70,216 | -2,961 | -4.0% | |
| Total | \$370,591 | \$222,403 | \$4,867,616 | \$48,690 | \$37,283 | \$5,546,583 | \$900,402 | \$6,446,985 | \$185,529 | 3.0% | |

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

DRAFT

**State Assistance to Local Governments
Fiscal 2010 Working Appropriation
(\$ in Thousands)**

| County | County - Municipal | Community Colleges | Direct State Aid | | | Subtotal | Retirement | Total |
|-----------------|-----------------------|-----------------------|--------------------|-----------------|-----------------|--------------------|------------------|--------------------|
| | | | Public Schools | Libraries | Health | | | |
| Allegany | \$9,115 | \$5,923 | \$86,020 | \$770 | \$909 | \$102,736 | \$9,388 | \$112,124 |
| Anne Arundel | 9,653 | 29,428 | 276,137 | 1,835 | 3,142 | 320,195 | 66,927 | 387,121 |
| Baltimore City | 229,119 | 0 | 840,748 | 6,548 | 6,675 | 1,083,090 | 75,532 | 1,158,622 |
| Baltimore | 12,228 | 37,009 | 510,676 | 5,246 | 4,302 | 569,461 | 92,330 | 661,791 |
| Calvert | 1,596 | 2,194 | 86,382 | 398 | 370 | 90,941 | 15,727 | 106,668 |
| Caroline | 3,212 | 1,394 | 42,501 | 273 | 538 | 47,919 | 4,757 | 52,676 |
| Carroll | 2,934 | 7,587 | 141,563 | 982 | 1,232 | 154,298 | 24,684 | 178,982 |
| Cecil | 1,775 | 5,211 | 97,326 | 704 | 806 | 105,822 | 13,977 | 119,799 |
| Charles | 2,386 | 7,003 | 149,618 | 795 | 995 | 160,796 | 22,694 | 183,490 |
| Dorchester | 3,197 | 1,257 | 30,253 | 242 | 429 | 35,377 | 4,161 | 39,538 |
| Frederick | 4,453 | 8,583 | 204,645 | 1,099 | 1,512 | 220,292 | 34,701 | 254,993 |
| Garrett | 3,194 | 3,426 | 25,364 | 155 | 437 | 32,577 | 4,186 | 36,764 |
| Harford | 4,094 | 10,525 | 207,670 | 1,549 | 1,737 | 225,575 | 34,087 | 259,662 |
| Howard | 5,014 | 13,928 | 197,807 | 766 | 1,215 | 218,731 | 54,502 | 273,233 |
| Kent | 733 | 573 | 10,162 | 94 | 336 | 11,898 | 2,253 | 14,151 |
| Montgomery | 16,667 | 42,355 | 473,567 | 2,606 | 3,015 | 538,211 | 160,227 | 698,439 |
| Prince George's | 43,797 | 23,661 | 909,545 | 5,962 | 5,007 | 987,973 | 119,131 | 1,107,104 |
| Queen Anne's | 1,124 | 1,635 | 30,744 | 127 | 418 | 34,048 | 6,081 | 40,129 |
| St. Mary's | 1,762 | 2,297 | 93,427 | 629 | 809 | 98,924 | 13,553 | 112,477 |
| Somerset | 5,812 | 807 | 23,679 | 261 | 429 | 30,988 | 2,877 | 33,865 |
| Talbot | 1,115 | 1,272 | 10,934 | 101 | 329 | 13,751 | 3,552 | 17,303 |
| Washington | 2,813 | 7,882 | 140,854 | 1,117 | 1,381 | 154,048 | 17,786 | 171,834 |
| Wicomico | 4,298 | 4,578 | 114,921 | 822 | 947 | 125,567 | 12,952 | 138,519 |
| Worcester | 1,791 | 1,846 | 17,402 | 138 | 313 | 21,491 | 7,504 | 28,995 |
| Unallocated | 25,045 | 6,559 | 25,965 | 15,609 | 0 | 73,177 | 0 | 73,177 |
| Total | \$396,928 | \$226,934 | \$4,747,912 | \$48,828 | \$37,283 | \$5,457,886 | \$803,570 | \$6,261,456 |

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Assistance to Local Governments
Dollar Difference Between Fiscal 2011 Legislative Appropriation and Fiscal 2010 Working Appropriation
(\$ in Thousands)

DRAFT

| County | County - Municipal | Community Colleges | Direct State Aid | | | | Subtotal | Retirement | Total |
|-----------------|-----------------------|-----------------------|-------------------|---------------|------------|-----------------|-----------------|------------------|-------|
| | | | Public Schools | Libraries | Health | | | | |
| Allegany | -\$440 | -\$25 | -\$2,350 | -\$12 | \$0 | -\$2,826 | \$1,216 | -\$1,610 | |
| Anne Arundel | -1,018 | -734 | 18,007 | 78 | 0 | 16,333 | 9,609 | 25,943 | |
| Baltimore City | -8,880 | 0 | 31,327 | -86 | 0 | 22,361 | 7,971 | 30,333 | |
| Baltimore | -1,442 | -673 | 15,165 | 3 | 0 | 13,053 | 7,415 | 20,468 | |
| Calvert | -329 | 12 | 519 | 4 | 0 | 206 | 1,956 | 2,162 | |
| Caroline | -276 | 40 | 116 | 0 | 0 | -120 | 492 | 372 | |
| Carroll | -722 | -177 | -764 | 0 | 0 | -1,663 | 2,464 | 801 | |
| Cecil | -396 | 41 | 2,863 | 12 | 0 | 2,520 | 1,690 | 4,210 | |
| Charles | -432 | 39 | 875 | -4 | 0 | 478 | 3,004 | 3,482 | |
| Dorchester | -316 | 36 | 1,591 | 2 | 0 | 1,313 | 399 | 1,712 | |
| Frederick | -1,064 | 84 | 4,358 | 40 | 0 | 3,418 | 4,428 | 7,846 | |
| Garrett | -337 | -83 | -988 | -1 | 0 | -1,409 | 471 | -938 | |
| Harford | -743 | -286 | 1,939 | -1 | 0 | 910 | 3,078 | 3,988 | |
| Howard | -397 | -28 | 12,389 | 4 | 0 | 11,968 | 8,565 | 20,533 | |
| Kent | -153 | 16 | -150 | 1 | 0 | -285 | 195 | -91 | |
| Montgomery | -1,609 | -1,534 | 52,540 | 56 | 0 | 49,452 | 21,233 | 70,685 | |
| Prince George's | -1,581 | -1,248 | -25,292 | -315 | 0 | -28,436 | 14,360 | -14,076 | |
| Queen Anne's | -280 | 47 | 389 | 5 | 0 | 161 | 864 | 1,025 | |
| St. Mary's | -345 | 13 | 1,604 | -5 | 0 | 1,266 | 1,718 | 2,984 | |
| Somerset | -176 | 1 | 47 | 2 | 0 | -125 | 339 | 214 | |
| Talbot | -258 | 37 | 260 | 0 | 0 | 39 | 489 | 528 | |
| Washington | -663 | -26 | 3,598 | 11 | 0 | 2,920 | 2,179 | 5,099 | |
| Wicomico | -518 | 8 | 406 | 16 | 0 | -87 | 1,702 | 1,615 | |
| Worcester | -357 | 3 | 565 | 0 | 0 | 210 | 997 | 1,208 | |
| Unallocated | -3,607 | -96 | 692 | 49 | 0 | -2,961 | 0 | -2,961 | |
| Total | -\$26,337 | -\$4,531 | \$119,704 | -\$138 | \$0 | \$88,698 | \$96,832 | \$185,529 | |

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Assistance to Local Governments
Percent Change: Fiscal 2011 Legislative Appropriation over Fiscal 2010 Working Appropriation

| County | County - Municipal | Community Colleges | Direct State Aid | | | | Subtotal | Retirement | Total |
|-----------------|-----------------------|-----------------------|-------------------|--------------|-------------|-------------|--------------|-------------|-------|
| | | | Public Schools | Libraries | Health | | | | |
| Allegany | -4.8% | -0.4% | -2.7% | -1.5% | 0.0% | -2.8% | 12.9% | -1.4% | |
| Anne Arundel | -10.5% | -2.5% | 6.5% | 4.3% | 0.0% | 5.1% | 14.4% | 6.7% | |
| Baltimore City | -3.9% | n/a | 3.7% | -1.3% | 0.0% | 2.1% | 10.6% | 2.6% | |
| Baltimore | -11.8% | -1.8% | 3.0% | 0.1% | 0.0% | 2.3% | 8.0% | 3.1% | |
| Calvert | -20.6% | 0.5% | 0.6% | 1.0% | 0.0% | 0.2% | 12.4% | 2.0% | |
| Caroline | -8.6% | 2.9% | 0.3% | 0.1% | 0.0% | -0.2% | 10.3% | 0.7% | |
| Carroll | -24.6% | -2.3% | -0.5% | 0.0% | 0.0% | -1.1% | 10.0% | 0.4% | |
| Cecil | -22.3% | 0.8% | 2.9% | 1.8% | 0.0% | 2.4% | 12.1% | 3.5% | |
| Charles | -18.1% | 0.5% | 0.6% | -0.5% | 0.0% | 0.3% | 13.2% | 1.9% | |
| Dorchester | -9.9% | 2.9% | 5.3% | 0.9% | 0.0% | 3.7% | 9.6% | 4.3% | |
| Frederick | -23.9% | 1.0% | 2.1% | 3.7% | 0.0% | 1.6% | 12.8% | 3.1% | |
| Garrett | -10.6% | -2.4% | -3.9% | -0.4% | 0.0% | -4.3% | 11.3% | -2.6% | |
| Harford | -18.2% | -2.7% | 0.9% | 0.0% | 0.0% | 0.4% | 9.0% | 1.5% | |
| Howard | -7.9% | -0.2% | 6.3% | 0.5% | 0.0% | 5.5% | 15.7% | 7.5% | |
| Kent | -20.9% | 2.9% | -1.5% | 1.5% | 0.0% | -2.4% | 8.6% | -0.6% | |
| Montgomery | -9.7% | -3.6% | 11.1% | 2.1% | 0.0% | 9.2% | 13.3% | 10.1% | |
| Prince George's | -3.6% | -5.3% | -2.8% | -5.3% | 0.0% | -2.9% | 12.1% | -1.3% | |
| Queen Anne's | -24.9% | 2.9% | 1.3% | 3.9% | 0.0% | 0.5% | 14.2% | 2.6% | |
| St. Mary's | -19.6% | 0.5% | 1.7% | -0.8% | 0.0% | 1.3% | 12.7% | 2.7% | |
| Somerset | -3.0% | 0.2% | 0.2% | 0.8% | 0.0% | -0.4% | 11.8% | 0.6% | |
| Talbot | -23.1% | 2.9% | 2.4% | 0.1% | 0.0% | 0.3% | 13.8% | 3.0% | |
| Washington | -23.6% | -0.3% | 2.6% | 1.0% | 0.0% | 1.9% | 12.2% | 3.0% | |
| Wicomico | -12.0% | 0.2% | 0.4% | 2.0% | 0.0% | -0.1% | 13.1% | 1.2% | |
| Worcester | -19.9% | 0.2% | 3.2% | -0.2% | 0.0% | 1.0% | 13.3% | 4.2% | |
| Unallocated | -14.4% | -1.5% | 2.7% | 0.3% | n/a | -4.0% | n/a | -4.0% | |
| TOTAL | -6.6% | -2.0% | 2.5% | -0.3% | 0.0% | 1.6% | 12.1% | 3.0% | |

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.