

General Fund Transfers
(\$ in millions)

Senate Plan - \$340 Million Permanent General Fund Transfer

	Fiscal 2013		Fiscal 2014		Fiscal 2015	
	Percent	Dollars	Percent	Dollars	Percent	Dollars
Total		\$1,758.8		\$1,814.8		\$1,871.4
MDOT	71.5%	1,257.5	71.5%	1,297.6	71.5%	1,338.1
General Fund	19.3%	339.4	19.3%	350.3	19.3%	361.2
Local Share	9.2%	161.8	9.2%	167.0	9.2%	172.2
Total	100.0%	\$1,758.8	100.0%	\$1,814.8	100.0%	\$1,871.4

House Plan - Phase Out General Fund Transfers

	Fiscal 2013		Fiscal 2014		Fiscal 2015	
	Percent	Dollars	Percent	Dollars	Percent	Dollars
Total		\$1,758.8		\$1,814.8		\$1,871.4
MDOT	71.5%	1,257.5	71.5%	1,297.6	71.5%	1,338.1
General Fund	13.5%	237.4	7.5%	136.1	0.0%	-
Local Share	15.0%	263.8	21.0%	381.1	28.5%	533.3
Total	100.0%	\$1,758.8	100.0%	\$1,814.8	100.0%	\$1,871.4

Conference Decision

	Fiscal 2013		Fiscal 2014		Fiscal 2015	
	Percent	Dollars	Percent	Dollars	Percent	Dollars
Total		1,758.8		1,814.8		1,871.4
MDOT	71.5%	1,257.5	71.5%	1,297.6	71.5%	1,338.1
General Fund	19.3%	339.4	19.3%	350.3	19.3%	361.2
Local Share	9.2%	161.8	9.2%	167.0	9.2%	172.2
Total	100.0%	1,758.8	100.0%	1,814.8	100%	1,871.4

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Highway User Revenue Local Distributions

(\$ in millions)

Senate Plan Local Distribution

	Fiscal 2012		Fiscal 2013		Fiscal 2014		Fiscal 2015	
	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars
Baltimore City	7.5%	124.4	8.6%	\$151.3	8.6%	\$156.1	8.6%	\$160.9
Counties	0.5%	8.3	0.5%	8.8	0.5%	9.1	0.5%	9.4
Municipalities	0.1%	1.7	0.1%	1.8	0.1%	1.8	0.1%	1.9
Total	8.1%	134.3	9.2%	\$161.8	9.2%	\$167.0	9.2%	\$172.2

House Plan Local Distribution

	Fiscal 2012		Fiscal 2013		Fiscal 2014		Fiscal 2015	
	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars
Baltimore City	7.5%	124.4	7.5%	\$131.9	8.4%	\$152.4	11.4%	\$213.3
Counties	0.5%	8.3	5.8%	102.0	10.5%	190.6	14.2%	265.7
Municipalities	0.1%	1.7	1.7%	29.9	2.1%	38.1	2.9%	54.3
Total	8.1%	134.3	15.0%	\$263.8	21.0%	\$381.1	28.5%	\$533.3

Compromise Distribution

	Fiscal 2012		Fiscal 2013		Fiscal 2014		Fiscal 2015	
	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars
Baltimore City	7.5%	124.4	7.5%	131.9	7.5%	136.1	7.5%	140.4
Counties	0.5%	8.3	1.4%	24.6	1.4%	25.4	1.4%	26.2
Municipalities	0.1%	1.7	0.3%	5.3	0.3%	5.4	0.3%	5.6
Total	8.1%	134.3	9.2%	161.8	9.2%	167.0	9.2%	172.2
Check			0.0%	0.0	0.0%	0.0	0.0%	0.0