

GOP CAUCUS BUDGET CONSTRAINT RECOMMENDATIONS FY 2011

(Dollar Figures In Millions)

REDUCTION	SAVINGS
GCEI	\$ 126.00
Average Daily Attendance	\$ 167.00
Medicaid Audits Performance Audits (6% Recovery)	\$ 195.00
Reduce Higher Education Positions by 1000	\$ 17.50
Eliminate Chesapeake 2010 Fund	\$ 20.00
Convert Retirees to Medicare Part D With Supplement	\$ 30.00
1% Across the Board Reduction to State Agencies	\$ 6.30
Eliminate Legislative Scholarships Program	\$ 11.50
Eliminate Medicaid Funded Abortions	\$ 2.10
Reduce all Office Of Secretary Budgets 2%	\$ 2.80
Reduce General Fund State Agency Advertisement	\$ 1.80
Reducing All Executive Salaries to \$1 Below Salary of Governor	\$ 2.30
Moratorium on Out of State Travel	\$ 1.30
Reduce by Half the University System Travel	\$ 27.50
Reduce by Half the Free Tuition for USM Employees	\$ 6.85
5% Electricity Cost Reduction	\$ 9.00
Reduce Stem Cell	\$ 12.40
GOCCP 10% Reduction	\$ 8.00
Reduce MPT Budget	\$ 1.00
Eliminate Living Wage State Contracts	\$ 1.10
Seagrit Marine Terminal	\$ 39.60
MD Correction Adjustment Center - Baltimore City	\$ 9.20
Eliminate 500 Positions	\$ 29.90
Reduce MD Zoo Appropriation	\$ 0.50
Eliminate Chefs at Government House	\$ 0.20
Eliminate New MSP Positions to Staff Speed Cameras	\$ 0.78
TOTAL ONGOING SPENDING REDUCTIONS	\$ 729.63
Baltimore City Highway User Revenue Transfer	\$ 100.00
TOTAL ONE-TIME REDUCTIONS	\$ 100.00
TOTAL	\$ 829.63

Plus OPEB ARC Savings of \$186-\$228

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Amt. Needed to Constrain Spending	\$ (725.00)
Amt. Remaining	\$ 104.63
Eliminate Furloughs	\$ (82.50)
Restore Coal Tax Credit	\$ (4.50)
Fund Balance	\$ 17.63