



**Local Program Open Space**  
*Impacts of FY 2011 Proposed Budget*

- ✓ Local Program Open Space remains fully funded through bonds, with **\$15.3 million in GO bonds for FY 2011**
- ✓ \$103.113 million in past cash appropriations of Local Program Open Space funds will be converted to bonds and re-appropriated to the Program over the next three fiscal years according to the following schedule:
  - \$41.789 million in bonds available in FY 2011
  - \$29.041 million in bonds available in FY 2012
  - \$32.283 million in bonds available in FY 2013
- ✓ No local funds will be lost but the timing of accessing funds will be impacted
- ✓ In order to help Counties to plan for the impacts of the shift to bonds, we provide the following guidance:
  - Counties will be able to invoice for already encumbered funds based upon each County's respective percentage of encumbered funds as of the 1/20/10 BPW
  - While the total amount of encumbered funds will remain available, Counties will need to adjust the timing of when they invoice for their projects in order to account for when bond funding becomes available
  - Program Open Space will notify the counties regarding the amount of funds currently available to each respective county for reimbursement
  - Until total funds available for reimbursement exceed total encumbered funds, Program Open Space will only present projects to the BPW that request funds equal to or less than funds unencumbered by the county requesting the new BPW submission

	<b>Encumbered Balance</b>	<b>Funds available prior to 6/1/10</b>	<b>Funds available for FY 2011 (after 6/1/10)</b>
<b>Allegany</b>	\$561,633.84	\$206,963.53	\$272,973.05
<b>Anne Arundel</b>	\$14,447,576.42	\$5,323,969.47	\$7,022,011.03
<b>Baltimore</b>	\$5,960,897.57	\$2,196,606.25	\$2,897,197.93
<b>Calvert</b>	\$817,686.55	\$301,319.62	\$397,423.33
<b>Caroline</b>	\$321,474.52	\$118,464.20	\$156,247.50
<b>Carroll</b>	\$4,384,778.55	\$1,615,802.29	\$2,131,150.75
<b>Cecil</b>	\$531,317.26	\$195,791.79	\$258,238.17
<b>Charles</b>	\$4,836,676.00	\$1,782,327.68	\$2,350,788.20
<b>Dorchester</b>	\$274,846.26	\$101,281.56	\$133,584.58
<b>Frederick</b>	\$2,501,176.77	\$921,690.14	\$1,215,656.55
<b>Garrett</b>	\$576,555.72	\$212,462.28	\$280,225.59

<b>Harford</b>	\$1,737,421.89	\$640,244.48	\$844,445.83
<b>Howard</b>	\$3,610,226.16	\$1,330,377.73	\$1,754,692.08
<b>Kent</b>	\$752,025.00	\$277,123.17	\$365,509.60
<b>Montgomery</b>	\$22,619,650.12	\$8,335,399.87	\$10,993,915.38
<b>Prince George's</b>	\$23,605,406.38	\$8,698,653.62	\$11,473,026.28
<b>Queen Anne's</b>	\$251,114.90	\$92,536.49	\$122,050.34
<b>St Mary's</b>	\$509,729.02	\$187,836.47	\$247,745.55
<b>Somerset</b>	\$205,219.25	\$75,623.83	\$99,743.50
<b>Talbot</b>	\$162,965.58	\$60,053.24	\$79,206.79
<b>Washington</b>	\$1,652,236.09	\$608,853.29	\$803,042.65
<b>Wicomico</b>	\$2,923,337.05	\$1,077,257.30	\$1,420,840.73
<b>Worcester</b>	\$1,111,896.55	\$409,736.77	\$540,419.35
<b>Baltimore City</b>	\$17,037,631.10	\$6,278,411.35	\$8,280,865.25