

Table 1

**Analysis of General Fund Revenues Collected**  
**as of April 30, 2013**  
**Fiscal Year 2013**  
**For the Ten Months Ending April 30, 2013**

	MONTH OF APRIL		% Change	YEAR TO DATE		% Change
	2013	2012		FY 2013	FY 2012	
<b>INCOME TAXES:</b>						
Personal	1,178,143,207	1,003,319,084	17.4%	6,122,122,197	5,599,572,372	9.3%
Corporations	102,248,170	78,925,572	29.6%	626,335,247	480,426,759	30.4%
Total	1,280,391,377	1,082,244,656	18.3%	6,748,457,443	6,079,999,131	11.0%
<b>SALES AND USE TAXES</b>	342,020,786	350,964,698	-2.5%	3,018,815,373	3,005,831,549	0.4%
<b>STATE LOTTERY</b>	48,088,848	47,891,863	0.4%	439,438,168	447,352,842	-1.8%
<b>OTHER REVENUES:</b>						
Business Franchise Taxes	50,825,777	53,673,785	-5.3%	143,532,025	149,443,011	-4.0%
Tax on Insurance Premiums	72,524,571	64,110,538	13.1%	244,271,042	236,649,990	3.2%
Estate & Inheritance Taxes	26,949,852	14,186,375	90.0%	195,730,393	157,160,639	24.5%
Tobacco Tax	34,101,537	34,943,218	-2.4%	317,738,841	313,674,552	1.3%
Alcoholic Beverages Excises	2,437,036	2,679,429	-9.0%	22,816,682	22,780,369	0.2%
Motor Vehicle Fuel Tax (Mar.)	991,825	582,430	N/A	9,722,363	5,000,000	94.4%
Highway User Revenue (Mar)	0	17,859,985	-100.0%	0	127,194,026	-100.0%
District Courts	7,347,509	6,650,885	10.5%	66,428,344	69,654,953	-4.6%
Clerks of Court	4,791,746	3,591,981	33.4%	33,851,709	29,221,020	15.8%
Hospital Patient Recoveries	925,144	584,862	58.2%	13,492,355	5,976,452	125.8%
Interest on Investments	(1,482,715)	1,062,688	-239.5%	107,015	6,472,623	-98.3%
Miscellaneous	30,170,322	32,632,477	-7.5%	175,120,800	154,479,802	13.4%
Total Other Revenues	229,582,604	232,558,653	-1.3%	1,222,811,571	1,277,707,436	-4.3%
<b>Grand Total</b>	1,900,083,615	1,713,659,869	10.9%	11,429,522,555	10,810,890,958	5.7%