

Recommended Actions

	<u>Amount Reduction</u>	<u>Position Reduction</u>
1. Delete the appropriation for the Coastal Plain Aquifer Study and Fractured Rock Water Supply Study. The estimated cost is \$18 million over six years, and so a one-year hiatus would extend the project to seven years. In addition, it is possible that local governments could fund this study.	\$ 1,000,000	GF
2. Delete grant funding for the Interstate Commission on the Potomac River Basin and Susquehanna River Basin Commission. These organizations are more appropriately funded out of the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund or other Chesapeake Bay restoration related funding source due to their harmony with that purpose.	557,750	GF
3. Delete funding for three wetland mitigation projects. The three projects – located at the Central Maryland Correctional Facility, Paul Hanrahan Property, and Russell Train Property – would be delayed for a year, and more Non-tidal Wetlands Compensation Fund special fund balance would be available to defray operating expenses, if the recommendation to increase special fund indirect cost recovery is taken.	600,000	SF
4. Reduce general funds for Total Maximum Daily Load development to reflect approximately \$1,000,000 in prior year funding encumbered for this purpose. The prior year encumbered funding could be used to replace the general fund reduction.	1,000,000	GF
5. Adopt the following narrative:		

Report on Status of Voluntary Cleanup Program: The Voluntary Cleanup Program is a hybrid environmental remediation and economic development program and has smart growth components because of the focus on the remediation of blighted properties in urban areas. However, there is insufficient information available concerning the status of the program because Managing for Results measures are not included in the fiscal 2011 budget submission. In addition, applications have dropped between fiscal 2007 (72), fiscal 2008 (59), fiscal 2009 (31), and fiscal 2011 projected (30). Finally, the Voluntary Cleanup Fund